

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
15	2	A	1

Budget Action Title: Add \$55,000 GF in 2019 and \$55,000 GF in 2020 for homelessness outreach programming

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers:

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
<u>General Subfund Revenues</u>	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$55,000</u>	<u>\$55,000</u>
<u>Net Balance Effect</u>	(\$55,000)	(\$55,000)
Total Budget Balance Effect	(\$55,000)	(\$55,000)

Budget Action description:

This green sheet would add \$55,000 GF in 2019 and \$55,000 GF in 2020 to the Human Services Department (HSD) to fund homelessness outreach programming such as the Downtown Seattle Association's Metropolitan Improvement District Outreach. The funding would augment \$200,000 GF in 2019 and \$200,000 GF in 2020 contained in the Proposed Budget for three full-time, neighborhood-based homeless outreach workers to serve Chinatown-International District/Little Saigon, Capitol Hill and First Hill; each of the three Business Improvement Areas for these neighborhoods are raising funds to complete the total annual program budget (\$275,000).

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Budget Action Transactions

Budget Action Title: Add \$55,000 GF in 2019 and \$55,000 GF in 2020 for homelessness outreach programming

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for homelessness outreach				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$55,000
2	Increase GF support for homelessness outreach				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		\$55,000