Reporting Plan for Navigation Team

MAY 22, 2018

CIVIL RIGHTS, UTILITIES, ECONOMIC DEVELOPMENT, & ARTS COMMITTEE

Why We Did This Report

Request from City Councilmember Herbold

- Review the Theory of Change for Navigation Team (developed by the Executive August 2017)

- Identify additional information for City Council consideration

Reporting Plan for Navigation Team – published November 2017

What is a Theory of Change?

A Theory of Change Describes

- What change will the City see as a result of a program/intervention?
- What are the activities needed to produce that change?
- What are the outcomes that the City should expect to see in the short- and long-term?

A Theory of Change should be based on research evidence or well-developed theory on "**what works**."

Three Broad Questions

Composition of Navigation Team

Strategic Approach

Data and Evaluation

#	Reporting Checkpoints	Due Date
1.1	Analysis of Navigation Team engagement rate	Q1 2018
1.2	Organizational staffing assessment	Q2 or Q3 2018
1.3	Trauma-Informed Care self assessment	Q1 2018
1.4	Evaluation of Navigation Team training	Q1 2018
2.1	Assessment of opportunities for early-outreach intervention	Q1 or Q2 2018
2.2	Assessment of opportunities for prioritizing hygiene	Q2 or Q3 2018
2.3	Assessment of strategies to prevent trash accumulation	Q2 2018
2.4	Assessment of opportunities for greater coordination with King County	Q1 or Q2 2018
3.1	Report on 2017 baseline data – "Results and Outcomes"	Q1 2018
3.2	Report on 2017 expenditures	Q1 2018
3.3	Report on 2017 measures of system performance	Q2 2018
3.4	Report on 2017 racial equity impacts	Q1 2018
3.5	Evaluation plan	Q2 2018
3.6	Plan for unsheltered individuals to be meaningfully involved in Navigation Team evaluation	Q2 2018

#	Reporting Checkpoints	Due Date
1.1	Analysis of Navigation Team engagement rate	Q1 2018
Quarter 1 Response from Executive – 5/3/18		
1.1	Analysis of Navigation Team engagement rate	
1.3	Trauma-Informed Care self assessment	
1.4	Evaluation of Navigation Team training	
2.4	Assessment of opportunities for greater coordination with King County	
3.1	Report on 2017 baseline data – "Results and Outcomes"	
3.2	Report on 2017 expenditures	
3.4	Report on 2017 racial equity impacts	
3.5	evaluation plan	Q2 2018
3.6	Plan for unsheltered individuals to be meaningfully involved in Navigation Team evaluation	Q2 2018