

## 2014-2018 Citywide Position Counts

Department	2014	2015	2016	2017	2018	2017-2018 Change	2017-2018 % Change
City Budget Office (CBO)	30	33	35	35	41	6	17.1%
Civil Service Commission (CSC)	3	3	3	3	3	-	-
Department of Education and Early Learning (DEEL)	-	53	54	59	75	16	27.1%
Department of Finance and Administrative Services (FAS)	595	632	616	633	639	6	0.9%
Department of Neighborhoods (DON)	66	52	57	63	63	-	-
Department of Parks and Recreation (DPR)	988	1,003	999	1,002	1,009	7	0.7%
Human Services Department (HSD)	351	334	329	338	372	34	10.1%
Law Department	173	177	180	187	195	8	4.3%
Legislative Department	87	89	90	99	99	-	-
Office for Civil Rights (OCR)	26	33	37	28 <sup>a</sup>	28	-	-
Office of Arts & Culture (ARTS)	33	34	30	33	37	4	12.1%
Office of City Auditor (Auditor)	10	10	10	10	10	-	-
Office of Economic Development (OED)	26	28	31	36	36	-	-
Office of Hearing Examiner	5	5	5	5	5	-	-
Office of Housing (OH)	38	42	43	44	46	2	4.5%
Office of Immigrant and Refugee Affairs (OIRA)	3	7	10	10	9	(1)	-10.0%
Office of Inspector General for Public Safety (OIG)	-	-	-	-	4	4	-
Office of Intergovernmental Relations (OIR)	11	12	11	12	11	(1)	-8.3%
Office of Labor Standards (OLS)	-	-	-	25 <sup>a</sup>	25	-	-
Office of Planning and Community Development (OPCD)	407	420	47 <sup>b</sup>	49	47	(2)	-4.1%
Office of Sustainability and Environment (OSE)	14	16	18	20	28	8	40.0%
Office of the Community Police Commission (CPC)	3	4	4	4	9	5	125.0%
Office of the Mayor	29	36	45	46	40	(6)	-13.0%
Seattle Center (CEN)	261	260	254	256	257	1	0.4%
Seattle City Employees' Retirement System (SCERS)	20	20	20	21	21	-	-
Seattle City Light (SCL)	1,860	1,872	1,772	1,802	1,851	49	2.7%
Seattle Department of Construction and Inspections (SDCI)	-	-	381 <sup>b</sup>	408	408	-	-
Seattle Department of Human Resources (SDHR)	139	155	162	115 <sup>c</sup>	114 <sup>c</sup>	(1)	-0.9%
Seattle Department of Transportation (SDOT)	789	800	830	893	928	35	3.9%
Seattle Ethics and Elections Commission (SEEC)	7	6	6	8	7	(1)	-12.5%
Seattle Fire Department (SFD)	1,173	1,184	1,170	1,176	1,179	3	0.3%
Seattle Information Technology Department (Seattle IT)	196	201	577 <sup>d</sup>	668	678	10	1.5%
Seattle Municipal Court (Court)	225	226	225	224	226	2	0.9%
Seattle Police Department (SPD)	2,012	2,027	2,022	2,108	2,173	65	3.1%
Seattle Public Utilities (SPU)	1,433	1,428	1,341	1,352	1,394	42	3.1%
<b>Grand Total</b>	<b>11,013</b>	<b>11,202</b>	<b>11,414</b>	<b>11,772</b>	<b>12,067</b>	<b>295</b>	<b>2.5%</b>

<sup>a</sup> 2017 OCR and OLS split

<sup>b</sup> 2016 OPCD and SDCI split

<sup>c</sup> Figures do not include unfunded positions

<sup>d</sup> 2016 IT consolidation