

SUMMARY and FISCAL NOTE*

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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to the Department of Finance and Administrative Services; authorizing the Director of the Department of Finance and Administrative Services or the Director's designee to negotiate and execute a real property lease with the Port of Seattle for vacant land known as the Tsubota Property; and ratifying and confirming certain prior acts.

Summary and background of the Legislation:

This legislation will authorize a new lease of property for the continued use and expansion of a Tiny House Village (THV) site. The Port of Seattle currently leases vacant land located in the Interbay neighborhood to the City of Seattle for the interim, temporary use and operation of a THV. Legislation is needed to allow the new lease of the expanded property that is approximately 44,310 square feet, which exceeds the FAS Director's leasing authority.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

The cost of providing the temporary housing on the property is included in the existing operational budget of Human Services Department, (HSD).

Is there financial cost or other impacts of *not* implementing the legislation?

The cost of not implementing the legislation would effectively reduce the amount of available emergency housing options for those experiencing homelessness.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

This legislation will affect HSD who manages the operating budget and oversees the Master Service Agreement and Project Services Agreement/Contract for the agency who operates

the site and provides social services to those experiencing homelessness. HSD is in support of this legislation.

b. Is a public hearing required for this legislation?

No public hearing is required, although the SEPA process is being followed for the land use permitting and a community meeting will be held.

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No publication of this legislation is required.

d. Does this legislation affect a piece of property?

This legislation affects a piece of property owned by the Port of Seattle. A site plan is attached.

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

This legislation supports RSJI as it would increase temporary, emergency housing options for the people experiencing homelessness and have a positive impact on the homeless community, which includes both vulnerable and historically disadvantaged community members. Homelessness disproportionately impacts BIPOC and historically disadvantaged people, which means these communities would be more negatively impacted by the failure to pass this legislation. No change in the language access plan for any communications to the public is expected as the legislation is for a lease of property that is currently being used by the City for a THV.

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

It is not anticipated that carbon emissions will change in any material way.

2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

There will be no impact to the ability of the City to adapt to climate change.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?

This legislation will help expand the City's Tiny House Village (THV) program. Enhanced shelter programs like THVs provide the best opportunity for individuals to receive the support they need to exit to permanent housing. City Council has previously approved up to 300 new THV units in 2021. This legislation would allow for approximately 30 additional units at the Interbay Village THV site.

Karen Gruen
FAS POS Land Lease SUM
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List attachments/exhibits below:

Summary Attachment A – FAS POS Site Plan of Interbay Village THV