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The LDN is a strategy developed by the City and King County to fund legal services for immigrants and refugees facing deportation proceedings and for community-based navigation and referral services to help connect individuals to these legal services.

King County Funding

It is anticipated King County will increase their annual funding amount to the LDN from \$550,000 in 2018 to \$795,000 in 2019 and \$810,000 in 2020. However, final budget decisions have not been made by King County.

Total Funding for LDN

The total amount of funding for the LDN in 2019 and 2020 is dependent on final budget decisions by the City and King County.

Irrespective of King County's funding decisions, this proposal is to increase the City's annual funding to the LDN to \$1 million, the amount the City provided in 2018.

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Budget Action Transactions

Budget Action Title: Add \$205,000 GF in 2019 and \$190,000 GF in 2020 to OIRA for the Legal Defense Network

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$205,000 to OIRA for Legal Defense Network				OIRA	Office of Immigrant and Refugee Affairs	BO-IA-X1N00	00100	2019		\$205,000
2	Add \$190,000 to OIRA for Legal Defense Network				OIRA	Office of Immigrant and Refugee Affairs	BO-IA-X1N00	00100	2020		\$190,000