

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Legislative Department	Chow/x4-4652	n/a

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**1. Legislation Title:**

AN ORDINANCE relating to the School Safety Traffic and Pedestrian Improvement Fund; amending Sections 5.81.010 and 5.82.010 of the Seattle Municipal Code; and transferring money from the School Safety Traffic and Pedestrian Improvement Fund to the General Fund for one-time expenditures.

**2. Summary and background of the Legislation:**

This legislation amends the financial policies of the School Safety Traffic and Pedestrian Improvement Fund (SSTPIF) in the Seattle Municipal Code. The amendments allow for a suspension of the City’s policy of direction 20 percent of automated traffic safety camera (red light camera) revenues to the SSTPIF for 2018, 2019, and 2020. The amendments also remove references to the Seattle Public School’s transition to a two-tier bus schedule, which was an allowed as a one-time use of funds by Ordinance 125379.

This legislation also transfers \$918,250 from the SSTPIF to the General Fund on January 1, 2019. This amount is equal to the 20 percent of red light camera revenue that was deposited in the SSTPIF in 2018.

The red light camera revenues for 2018, 2019, and 2020 will be used for other general government purposes as prioritized in the 2019-2020 Budget.

The October 2018 revenue update identified increased school zone camera revenue of \$2,198,095 in 2018, \$2,150,312 in 2019, and \$2,371,971 in 2020. Because of this additional school zone camera revenue, suspension of the red light camera revenue into the SSTPIF will not affect spending in the SSTPIF. The forecast for 20 percent of the red light camera revenue is \$918,250 in 2018, \$888,750 in 2019, and \$871,000 in 2020.

**2. CAPITAL IMPROVEMENT PROGRAM**

a. Does this legislation create, fund, or amend a CIP Project?     \_\_\_ Yes X No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

a. Does this legislation amend the Adopted Budget?     \_\_\_ Yes X No

b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?  
No.

- c. Is there financial cost or other impacts of *not* implementing the legislation?**  
These resources are proposed to be used for Council’s deliberations on the 2019-2020 Budget.

#### **4. OTHER IMPLICATIONS**

- a. Does this legislation affect any departments besides the originating department?**  
SDOT and FAS Accounting are impacted by this legislation.
- b. Is a public hearing required for this legislation?**  
No.
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**  
No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- e. Does this legislation affect a piece of property?**  
No.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**  
None identified.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s).**  
N/A.

**List attachments/exhibits below:**

No attachments.