



# Recreation Conservation Office Resolutions



## Parks, Seattle Center, Libraries, and Waterfront Committee

August 18th, 2016

3 Resolutions authorizing 3 grant requests:

- Aquatic Lands Enhancement Account (ALEA)
- Washington Wildlife and Recreation Program
- Youth Athletic Fields Grants



## Resolution #1

Washington State Recreation and Conservation Office (RCO)  
2016 Aquatic Lands Enhancement Account (ALEA) Grant Application

# Arboretum Waterfront Trail Renovation



Arboretum Waterfront Trail





# RCO Resolution #1 Arboretum Waterfront Trail



## **BACKGROUND**

- ▶ Since 1966, SPR has been successful in securing RCO funding, averaging between \$500,000 to \$1M in years we apply
- ▶ RCO is one of our largest funders, supplementing CIP and past Levy funding
- ▶ To date we have received over \$36 million dollars for 127 projects.
- ▶ The ALEA grant program requires a 1 to 1 match, and that the project will be operated and maintained for a minimum of 25 years for the purposes for which funding is sought.
- ▶ Grants are awarded based on a public, competitive process which weighs the merits of proposed projects against established program criteria.



## RCO Resolution #1 Arboretum Waterfront Trail Renovation



### **Project Summary: Arboretum Trail**

#### ► Improvements include:

- Rebuild and replace portions of a boardwalk to Foster Island
- Retrofit floating walkway for safety and ADA compliance
- Build elevated walkway over marshy trail

► RCO Grant Request: \$475,000

► Total Project Budget: \$950,000

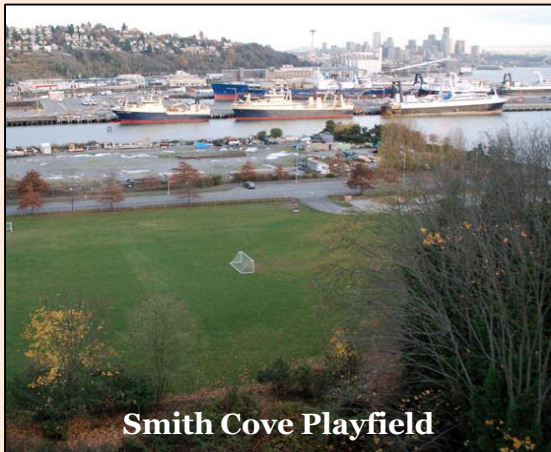
► Project Start Date: Fall 2017





RCO Resolution #2  
**2016 Washington Wildlife and Recreation Program Grant  
Application**

**Smith Cove Playfield, Brighton Playfield,  
and Arboretum Waterfront Trail Renovation**



**Smith Cove Playfield**



**Brighton Playfield**



**Arboretum Waterfront Trail**

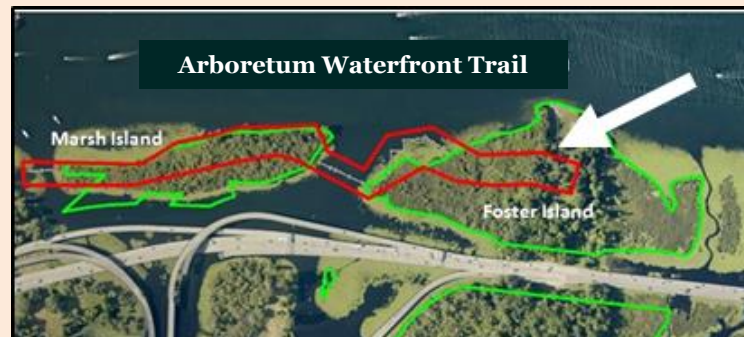


## RCO Resolution #2 Smith Cove Playfield, Brighton Playfield, and Arboretum Trail Renovation



### SUMMARY

- ▶ Parks and Recreation intends to apply for funding through the RCO Washington Wildlife Recreation Program (WWRP) program in 2016.
- ▶ \$500,000 funding requests will be made for each Brighton and Smith Cove playfields.
- ▶ A \$475,000 WWRP funding request will be made for the Arboretum Waterfront Trail.





## RCO Resolution #2 Smith Cove Playfield, Brighton Playfield, and Arboretum Trail Renovation



### **PROJECT SUMMARY: SMITH COVE**



- ▶ Improvements include:
  - Add playfield drainage and irrigation
  - Replace aging grass turf with new grass
  - Change field layout for multi-sport use
  - Regrade area to correct playfield slant
  - Add ADA accessibility
  
- ▶ RCO Grant Request: \$500,000
  
- ▶ Total Project Budget: \$1,000,570
  
- ▶ Project Start Date: Fall 2017



## RCO Resolution #2 Smith Cove Playfield, Brighton Playfield, and Arboretum Trail Renovation



### PROJECT SUMMARY: BRIGHTON PLAYFIELD

- ▶ Improvements include:
  - Replace existing turf with synthetic
  - Add drainage and adequate aprons
  - Replace existing lighting with LED
  - Redesign field to accommodate more sports and simultaneous games
  - Add ADA compliant access and seating
- ▶ RCO Grant Request: \$500,000
- ▶ Total Project Budget: \$3,829,613
- ▶ Project Start Date: Summer 2017







## RCO Resolution #2 Smith Cove Playfield, Brighton Playfield, and Arboretum Trail Renovation



Smith Cove Playfield



Brighton Playfield



Arboretum Waterfront Trail

Project	Grant Funding Request	Total Project Cost
Smith Cove Playfield	\$500,000	\$1,000,570
Brighton Playfield	\$500,000	\$3,829,613
Washington State Arboretum	\$475,000	\$950,000
<b>TOTAL REQUEST:</b>	<b>\$1,475,000</b>	



Resolution #3  
Washington State Recreation and Conservation Office  
**2016 Youth Athletic Fields Grant Application**

**Smith Cove Playfield and Brighton Playfield**



**Smith Cove Playfield**



**Brighton Playfield**

# Resolution #3

## Smith Cove and Brighton Playfields



**Brighton Playfield**



**Smith Cove Playfield**

Project	YAF Grant Funding Request	Total Project Cost
Brighton Playfield	\$250,000	\$3,829,613
Smith Cove Playfield	\$250,000	\$955,570
<b>TOTAL REQUESTS</b>	<b>\$500,000</b>	