

ATTACHMENT A
2015 STATEMENTS OF LEGISLATIVE INTENT (SLI) BY COUNCIL COMMITTEE

Section 1: Summary List of SLIs

No.	SLI No.	TITLE	RESPONSE DUE DATE(S)
BUDGET COMMITTEE:			
1.	120-2-A-1	General Sub-fund revenue update and proposed plan to address underspend.	3/31 4/7/2015 9/30/2015
COUNCIL BRIEFING:			
2.	75-2-A-2	Reports on the Domestic Violence Response Center (DVRC).	3/30/2015 8/31/2015
HOUSING AFFORDABILITY, HUMAN SERVICES and ECONOMIC RESILIENCY COMMITTEE			
3.	21-1-A-1	Development of an Affordable Housing Preservation Program.	3/31/2015
4.	56-1-A-2	Report by HSD and CBO on the cost to maintain existing human service delivery in light of minimum wage progression, including alternatives and assessment of capacity building for non-profit providers.	6/1/2015 9/1/2015
5.	69-1-A-1	Report by HSD on actions to respond to the findings of the Washington State Auditor's Office.	6/1/2015
6.	73-1-A-1	Locker Program for People Experiencing Homelessness.	6/30/2015
7.	80-1-A-1	Assessment of City owned Property for Host Locations for Shelters.	6/30/2015
8.	130-1-A-2	Investigate a capital project and bond sale to build housing.	4/1/2015
FINANCE AND CULTURE COMMITTEE:			
9.	33-1-A-1	Four-Year Plan to Increase the Balance of OAC's Arts Account Operating Reserve.	7/1/2015
10.	132-1-A-2	Investigate progressive measures like a "millionaire's tax" in Seattle.	4/1/2015
PARKS, SEATTLE CENTER, LIBRARY AND GENDER PAY EQUITY COMMITTEE:			
11.	47-2-A-2	Develop guidelines and recommendations concerning the Open Space Opportunity Fund.	7/31/2015
12.	54-1-A-2	Lake City Community Center Improvements.	<u>Interim Report</u> 6/24/2015 <u>Final Report</u> 9/4/2015
PLANNING, LAND USE and SUSTAINABILITY COMMITTEE			
13.	28-1-A-1	DPD Planning division work program development and reporting.	3/31/2015 6/30/2015 9/30/2015 12/31/2015
14.	41-1-A-2	Prepare legislation to increase penalties and remedies for violations of Seattle's labor laws.	4/1/2015
PUBLIC SAFETY, CIVIL RIGHTS, and TECHNOLOGY COMMITTEE			
15.	89-3-A-1	Requesting the Seattle Police Department to regularly report to Council on hiring, staffing, and overtime.	3/31/2015 6/30/2015 9/30/2015 12/31/2015
TRANSPORTATION COMMITTEE			
16.	101-2-A-2	Heavy Haul Corridor Implementation.	4/3/2015

Section 2: Statements of Legislative Intent

BUDGET COMMITTEE:

1. 2015 - 2016 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
120	2	A	1

Budget Action Title: General Sub-fund revenue update and proposed plan to address underspend

Councilmembers: Budget Committee

Staff Analyst: Rebecca Herzfeld

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	NL	TB	JG	MO	KS
11/14/2014	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Statement of Legislative Intent:

In Green Sheet 120-1-A, the Council took several steps to eliminate the General Subfund (GSF) underspend assumed in the 2015 and 2016 proposed budgets. To follow up on these steps, Council requests that the Mayor provide the Council with the following:

1. A financial update that includes a full accounting of the actual 2014 GSF year-end fund balance and an update of 2015-2016 General Subfund revenue projections;
2. A proposed plan detailing how the Mayor will address the \$5.4 million cut in GSF appropriations to the departments that receive the largest amounts of GSF. The Council determined that this interim cut was necessary to eliminate the underspend in the proposed 2015 budget. The Mayor’s plan should indicate whether the Mayor intends to follow the interim across-the-board cuts to GSF funding or some other distribution among departments and Budget Control Levels;
3. The final GSF underspend targets for GSF departments that the Mayor is requesting for 2015; and
4. A proposed budget for 2016 that does not assume a GSF underspend.

Responsible Council Committee(s): Budget

Date Due to Council: Items 1, 2, and 3: ~~March 31, 2015~~ April 7, 2015, Item 4: September 30, 2015

12. 2015 - 2016 Seattle City Council Statement of Legislative Intent

Approved

Tab	Action	Option	Version
54	1	A	2

Budget Action Title: Lake City Community Center Improvements

Councilmembers: Burgess; Clark; O'Brien

Staff Analyst: Meg Moorehead

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	NL	TB	JG	MO	KS
11/14/2014	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Statement of Legislative Intent:

The Council requests the Department of Parks and Recreation (DPR) to prepare a report that outlines the next steps for improvements at the Lake City Community Center. The report should include:

1. Any proposed changes in the use of the Lake City Community Center that are recommended by Community Center Strategic Plan scheduled for completion in 2015.
2. Alternatives (including a preferred alternative) for rehabilitation or rebuilding of the Lake City Community Center including an alternative for construction of a new facility.
3. Costs and financing options for the preferred alternative, including the option of using Limited Tax General Obligation Bonds to finance the project.
4. A schedule for implementing the preferred alternative.

The Council requests that capital funds for the preferred alternative be included in the proposed 2016 Budget and 2016-2021 Capital Improvement Program even if it means deferring other DPR capital priorities.

Responsible Council Committee(s): Parks, Seattle Center, Libraries and Gender Pay Equity

Date Due to Council: Interim Report: 6/24/2015

Final Report: 9/4/2015