



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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years (June 2012 – June 2017) under Ordinance 123877. This will increase general fund revenues in 2019 by \$400,000 and \$500,000 in 2020. GS 30-4-B-1 proposes to use \$150,000 from these revenues in both 2019 and 2020. This green sheet would use the remaining \$250,000 in 2019 and \$350,000 in 2020. Green sheets 33-6-D-1, 42-1-A-1, and 42-8-A-1 also propose to use this resource. If green sheet 33-6-D-1 or green sheet 42-8-A-1 pass, this green sheet would not be balanced. If green sheet 41-1-A-1 passes, the green sheet could be unbalanced;

- Requires that the Seattle Fire Department (SFD) modify their vendor contracts for staffing at special events to achieve cost recovery, that would result in increases general fund revenues of a minimum of \$234,600 in 2019 and \$231,520 in 2020. Green sheets 33-6-D-1, 42-1-A-1, and 42-5-A-1 also propose to use this resource; if either 33-6-D-1 or 42-5-A-1 pass, this green sheet would not be balanced. If green sheet 41-1-A-1 passes, the green sheet could be unbalanced; and
- Requires passage of green sheet 36-3-A-1 that would free up \$406,000 from the 2003 Fire Facilities Fund (34440) ending unreserved fund balance. Green sheets 14-94-A-2, 15-5-B-1, 15-21-A-1, 33-6-B-1, 42-1-A-1, and 33-6-D-1 also propose use of the resources freed up in green sheet 36-3-A-1. If 14-94-A-2, 15-5-B-1, 15-21-A-1, 33-6-B-1, or 33-6-D-1 pass, this green sheet would not be balanced. If green sheet 41-1-A-1 passes, the green sheet could be unbalanced.

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**Budget Action Transactions**

**Budget Action Title:** Do not pass CB 119377, increase fees in SFD for staffing at special events, and add \$581,520 GF in 2019 and \$581,520 GF in 2020 to SDCI's budget for eviction defense legal support

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF appropriation for legal services				SDCI	Compliance	BO-CI-U2400	00100	2019		\$581,520
2	Increase GF appropriation for legal services				SDCI	Compliance	BO-CI-U2400	00100	2020		\$581,520
3	Increase revenue from B&O tax on life science research organizations				GSF	Business & Occupation Tax (100%)	316010	00100	2019	\$250,000	
4	Increase revenue from B&O tax on life science research organizations				GSF	Business & Occupation Tax (100%)	316010	00100	2020	\$350,000	
5	Increase revenue from SFD contracts with vendors for special event staffing				GSF	Fire Special Events Services	341190	00100	2019	\$234,600	
6	Increase revenue from SFD contracts with vendors for special event staffing				GSF	Fire Special Events Services	341190	00100	2020	\$231,520	