



Seattle Council Committee Report

Select Budget Committee

Remote Meeting. Call
253-215-8782; Meeting ID:
586 416 9164; or Seattle
Channel online.

Wednesday, October 13, 2021, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Pursuant to Washington State Governor's Proclamation No. 20-28.15 and Senate Concurrent Resolution 8402, this public meeting will be held remotely. Meeting participation is limited to access by the telephone number provided on the meeting agenda, and the meeting is accessible via telephone and Seattle Channel online.

Please Note: Times listed are estimated

Issue Identification

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, and identify issues for possible further examination in the 2022 Proposed Budget.

Session I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:33 a.m.

Presiding Officer: Councilmember Mosqueda

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. [Inf 1911](#) Introduction and Issue Identification Overview
The Information Item (Inf) was heard in Committee.
2. [Inf 1902](#) Overview of the 2022 Proposed Budget
The Information Item (Inf) was heard in Committee.
3. [Inf 1899](#) General Fund Balancing Analysis
The Information Item (Inf) was heard in Committee.

At 12:06 p.m., the Select Budget Committee meeting recessed until 2:00 p.m.

Session II - 2:00 p.m.

At 2:00 p.m., the Select Budget Committee came back to order.

The following Councilmembers were present and participating electronically:

Present: 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

E. Items of Business

4. [Inf 1900](#) Department of Education and Early Learning (DEEL)
 The Information Item (Inf) was heard in Committee.

5. [Inf 1904](#) Office of Economic Development (OED)
 The Information Item (Inf) was heard in Committee.

F. Adjournment

Meeting Adjournment Time: 3:07 p.m.

Prepared by: Emilia M. Sanchez, Deputy City Clerk