

EXHIBIT A

CONSERVATION FUTURES LEVY

CITY OF SEATTLE

2019 AND 2020 REALLOCATION, 2020 AND 2021 ALLOCATION

Jurisdiction	Project	Allocation
2019 Reallocation		
Seattle	South Park Plaza	\$200,000
Seattle	North Rainier Town Center	\$358,076
2020 Allocation		
Seattle	Bitter Lake Urban Village Park (match waiver: conditional)	\$350,000
Seattle	Duwamish River Shoreline Acq: Unity Electric award (match waiver)	\$1,000,000
Seattle	Duwamish River Shoreline Acq: Silver Bay award (match waiver: conditional)	\$500,000
Seattle	Terry Pettus Park Addition	\$375,000
Seattle	Thornton Creek: North Branch	\$600,000
Seattle	Thornton Creek: South Branch	\$400,000
2020 Reallocation		
Seattle	Duwamish River Shoreline Acquisition: Unity Electric Award (match waiver)	\$15,000
Seattle	North Beach Natural Area	\$250,000
2021 Allocation		
Seattle	Turner-Koepf House and Garden (match waiver)	\$1,512,700
Seattle	East Duwamish Greenbelt: Brick Pits (match waiver)	\$1,000,000
Seattle	East Duwamish Greenbelt: S. Chicago St.	\$150,000
Seattle	Lakeridge Park Addition	\$275,000
TOTAL		\$6,985,776

2019 REALLOCATION PROJECT DESCRIPTIONS:

Project # 1122040: Seattle – South Park Plaza (\$200,000)

This project will establish a 1.3-acre passive use greenspace within a larger park that is being created on 14th Avenue South, in the South Park community. It is located adjacent to the South Park replacement bridge on the western shore of the Duwamish Waterway. The park is intended to help tie together the bridge, the local commercial center, and the Duwamish Waterway to help create an improved urban center for South Park. Matching funds are provided by the 2008 Parks and Green Spaces Levy. Seattle is in discussions with King County Roads on parcel 218500-0895, and additional funds are needed for the transaction. The project receives a 2019 reallocation of \$200,000. Project funding was authorized in King County Ordinance 19021.

Is this a Bond-financed Project? No

Project # 1126739: Seattle – North Rainier Town Center (\$358,076)

This project seeks to acquire 0.25 acres of open space in the North Rainier Hub Urban Village, adjacent or close to the Mount Baker light rail station at the intersection of Martin Luther King Boulevard and North Rainier Avenue, across from Franklin High School. The light rail station is situated in a community that is underserved with open space, and locating an open space site at the transit center link could help make it more pedestrian-friendly. The City is working with the community, other city agencies, and stakeholders to identify an appropriate location. The project receives reallocation of \$358,076. Project funding was authorized in King County Ordinance 19021.

Is this a Bond-financed Project? No

2020 ALLOCATION PROJECT DESCRIPTIONS:

Project # 1136838: Seattle – Bitter Lake Urban Village Park (\$350,000)

The City of Seattle is exploring the use of a 7-acre property as an affordable housing development on Aurora Avenue North, where up to 1 acre of associated park land would be purchased with CFT funding. The award was granted with a conditional match waiver (i.e., associated only with this year's funding award, not guaranteed for future years' requests). The Conservation Futures Advisory Committee requested that the City work to advance the vision, carry out additional planning and community engagement, and return in the future with a more specific, defined proposal for additional CFT funding and match waiver determination. Project funding was authorized in King County Ordinance 19021.

Is this a Bond-financed Project? No

Project # 1136849: Seattle - Duwamish River Shoreline Acquisition, Unity Electric Award (\$1,000,000)

Seattle Parks and Recreation seeks to acquire the “Unity Electric” property located immediately east of 1.26-acre Duwamish Waterway Park, part of a broader “South Park Riverwalk” project. The City is still determining how the property will be used, and whether it will be eligible for CFT funding. The award is granted a match waiver. The Committee understands that SPR has capacity to purchase the property, and may return in the future if there is need for more CFT funding toward this specific parcel (and such award will be eligible for a match waiver). Project funding was authorized in King County Ordinance 19021.

Is this a Bond-financed Project? No

Project # 1136850: Seattle – Duwamish River Shoreline Acquisition, Silver Bay Award (\$500,000)

Seattle Public Utilities (SPU) proposes to integrate a trail along the river into a larger stormwater infrastructure site on the “Silver Bay” property that lies north of the 1.26-acre Duwamish Waterway Park, part of a broader “South Park Riverwalk” project. The award is granted with a conditional match waiver (i.e., associated only with this year’s funding award, not guaranteed for future years’ requests). The Conservation Futures Advisory Committee requested that SPU further clarify costs, the footprint of a dedicated trail, and merits of a match waiver if they return for further funding and match waiver determination. Project funding was authorized in King County Ordinance 19021.

Is this a Bond-financed Project? No

Project # 1136839: Seattle – Terry Pettus Park Addition (\$375,000)

The City of Seattle seeks to acquire 0.14 acres as an addition to Terry Pettus Park, a small, street-end waterfront park on Lake Union. This community-supported expansion will provide additional park space in a developing urban village and double available access to Lake Union shoreline at this location. The City plans to use donations from the nearby neighborhood and City park funds as match, and will need to complete a boundary line adjustment and property clean-up as it purchases the site. Project funding was authorized in King County Ordinance 19021.

Is this a Bond-financed Project? No

Project # 1136982: Seattle – Thornton Creek, North Branch (\$600,000)

This project is a partnership between SPR and Seattle Public Utilities. Acquisition of 0.9 acres along the north fork of Thornton Creek on NE 125th Street will provide an opportunity to reconnect the floodplain to create additional habitat and increase flood storage capacity. The City

will use Park District funds as match. Project funding was authorized in King County Ordinance 18987.

Is this a Bond-financed Project? Yes

Project # 1136940: Seattle – Thornton Creek, South Branch (\$400,000)

The City of Seattle seeks to acquire two parcels, 0.7 acres, along the south fork of Thornton Creek, completing public ownership along this stretch of the creek. Acquisition of this property will allow the City to prevent the spread of invasive plants and restore a highly visible hillside above public lands, and will complement the large floodplain reconnection project performed by SPU in 2016. Project funding was authorized in King County Ordinance 19021.

Is this a Bond-financed Project? No

2020 REALLOCATION PROJECT DESCRIPTIONS:

Project # 1136849: Seattle - Duwamish River Shoreline Acquisition, Unity Electric Award (\$15,000)

Refer to project description under 2019 award projects. This reallocation moved funding from an adjacent Duwamish Waterway Park to this project. The project has a match waiver. Project funding was authorized in King County Ordinance 19210.

Is this a Bond-financed Project? No

Project #1129238: Seattle – North Beach Natural Area (\$250,000)

This project goal is acquiring a small, 0.26-acre woodland ravine inholding parcel in the North Beach Natural Area. It is located on the mapped NW 91st Street right-of-way, east of 30th Avenue NW in northwest Seattle. The property is adjacent to a road right of way in a steep ravine that will not be developed for a road. Since the original award to this project in 2017, the property has sold twice and additional funding is needed to cover an increase in acquisition costs. Project funding was authorized in King County Ordinance 19210.

Is this a Bond-financed Project? No

2021 ALLOCATION PROJECT DESCRIPTIONS:

Project #1137238 Master (Award #1138985): Seattle – Turner-Koepf House and Garden (\$1,512,700)

This partnership between Historic Seattle Preservation and Development Authority (PDA) and Seattle Parks and Recreation will preserve the historic Turner-Koepf House and Garden, a 0.41-

acre parcel, in the Beacon Hill neighborhood of Seattle. Historic Seattle would use its own funding to purchase the home and the underlying fee. SPR would use CFT funding to purchase a conservation easement on much of the open space on the parcel (on a footprint which meets the 15% limit on non-vegetated impervious surfaces). This project received a match waiver. Project funding was authorized in King County Ordinance 19210.

Is this a Bond-financed Project? Yes

Project #1138972: Seattle – East Duwamish Greenbelt, Brick Pits (\$1,000,000)

This project will preserve a 21-acre forested inholding in the East Duwamish Greenbelt along Beacon Hill, in a highly visible stretch along I-5 between South Columbian Way and South Dakota Street. Successful acquisition would preserve tree canopy and wildlife habitat connecting other Parks-owned properties in the greenbelt. The project received a match waiver. SPR may return for additional funding on this project in the future and such award will be eligible for a match waiver. Project funding was authorized in King County Ordinance 19210.

Is this a Bond-financed Project? No

Project #1137238 Master (Award #1138973): Seattle – East Duwamish Greenbelt, S. Chicago Street (\$150,000)

This project will acquire a 1.2-acre inholding within SPR ownership, on a wooded hillside above I-5 near Military Road S. This acquisition prevents development of this site, allowing contiguous City ownership in this portion of the greenbelt. Project funding was authorized in King County Ordinance 19210.

Is this a Bond-financed Project? Yes

Project #1138974: Seattle – Lakeridge Park Addition (\$275,000)

The City seeks to acquire several frequently flooded properties along Taylor Creek within Lakeridge Park to connect public ownership in the greenspace and aid restoration efforts of Taylor Creek by Seattle Public Utilities (SPU). The award will allow the City to purchase one 0.25-acre parcel, out of four inholding properties that total 1 acre. Project funding was authorized in King County Ordinance 19210.

Is this a Bond-financed Project? No