

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
OEO	1	A	1

**Budget Action Title:** Reduce OEO's relocation funds by \$135,250 GF in 2020 (one-time)

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Karina Bull

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$(135,250)	
<b>Net Balance Effect</b>	<b>\$135,250</b>	
<b>Total Budget Balance Effect</b>	<b>\$135,250</b>	

### Budget Action Description:

This Budget Action would reduce relocation funds for the Office of Employee Ombud (OEO) by \$135,250 GF in 2020 (one-time). The 2020 Proposed Budget included \$541,000 in one-time funding for relocating to a larger office space to support a growing staff and operational needs. This budget action would reduce this amount by \$135,250 and provide OEO with \$405,750 (\$541,000 less \$135,250) in one-time funding to cover those costs.

### Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce relocation		0	0	OEO - EM000	OEO - BO-EM-V10MB -	00100 - General Fund	2020	\$0	\$(135,250)

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	funds				Office of Employee Ombud				
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