

Attachment 1

Play Area Renovations

Project No:	MC-PR-41039	BSL Code:	BC-PR-40000
Project Type:	Ongoing	BSL Name:	Fix It First
Project Category:	Rehabilitation or Restoration	Location:	Multiple
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This project renovates a number of play areas in the park system. Improvements may include equipment replacement, ADA access, surfacing and containment renovation, and related elements. The sites will be determined each year using the Play Area Inventory and Assessment report.

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
General Fund	55	5	-	-	-	-	-	-	60
King County Voter-Approved Levy	804	2,346	500	500	750	750	750	750	6,6507,154
Real Estate Excise Tax I	-	-	2,000	-	-	-	-	-	2,000
Real Estate Excise Tax II	489	-	-	1,000	1,000	1,000	1,000	1,000	5,489
Total:	1,348	2,351	2,000500	1,500	1,750	1,750	1,750	1,750	14,200700
Fund Appropriations / Allocations¹	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
General Fund	55	5	-	-	-	-	-	-	60
King County Parks Levy Fund	804	2,346	500	500	750	750	750	750	6,6507,154
REET I Capital Fund	-	-	2,000	-	-	-	-	-	2,000
REET II Capital Fund	489	-	-	1,000	1,000	1,000	1,000	1,000	5,489
Total:	1,348	2,351	2,000500	1,500	1,750	1,750	1,750	1,750	14,200700

O&M Impacts: NA