

Seattle Department of Transportation

SPU Drainage Partnership – Broadview Ped Improvements

<u>BCL/Program Name:</u>	Mobility-Capital	<u>BCL/Program Code:</u>	19003
<u>Project Type:</u>	Improved Facility	<u>Start Date:</u>	Q1/2016
<u>Project ID:</u>	TC367750	<u>End Date:</u>	Q4/2020
<u>Location:</u>	Various		
<u>Neighborhood Plan:</u>	Broadview/Bitter Lake/Haller Lake	<u>Council District:</u>	5
<u>Neighborhood District:</u>	Northwest	<u>Urban Village:</u>	Bitter Lake Village

This project funding will be used to install pedestrian improvements as part of SPU’s larger Broadview Sewer and Drainage Improvement project. The Broadview sewer system was built in the 1950’s and cannot handle the combination of additional flow from the homes and business that have developed since then and the additional storm water that is entering the system from downspouts directly connected to the sewer system as well as additional storm water entering through deteriorated pipes. This area is also lacking conventional sidewalks and would benefit from pedestrian improvements. The overall project goal is to reduce the potential for sewer backups and surface flooding for the Broadview neighborhood.

	<u>LTD</u> <u>Actuals</u>	<u>2015</u> <u>Rev</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Total</u>
<u>Revenue Sources</u>									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>2,000</u>	<u>4,000</u>	<u>1,000</u>	<u>0</u>	<u>8,000</u>
<u>Total:</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>2,000</u>	<u>4,000</u>	<u>1,000</u>	<u>0</u>	<u>8,000</u>
<u>Fund Appropriations/Allocations</u>									
<u>Transportation Operating Fund</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>2,000</u>	<u>4,000</u>	<u>1,000</u>	<u>0</u>	<u>8,000</u>
<u>Total*:</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>2,000</u>	<u>4,000</u>	<u>1,000</u>	<u>0</u>	<u>8,000</u>
<u>O & M Costs (Savings)</u>			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

** Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*