

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	012	B	001

Budget Action Title: Request that SPR report on potential expansion of Seattle Conservation Corps

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members:

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that Seattle Parks and Recreation (SPR) provide a report on the Seattle Conservation Corps program to inform Council's analysis of the potential growth of this program. This report should include:

1. A description of the program's historical outcomes, including a list of the metrics that SPR uses to track them and a description of its survey methodology;
2. A description of SPR's current ability to conduct strategic planning for the program and correct course as necessary;
3. Options and recommendations addressing (a) how incremental resource adds could support program expansion, with any potential staff/FTE adds noted on the program's current organizational chart and (b) how the program could expand if its funding were doubled, with any potential staff/FTE adds noted on the program's current organizational chart;
4. Known opportunities for partnership and potential capacity-building that SPR currently does not have the resources to pursue (if any);
5. To the extent possible, analysis of the maximum number of annual enrollees that the program could support; and
6. Opportunities to provide additional case management or other wrap-around services for enrollees beyond what is currently provided.

The report should be submitted to the Chair of the Public Assets and Native Communities Committee, or successor committee, and the Central Staff Director by June 30, 2022.

Responsible Council Committee(s):

Public Assets & Native Communities

Date Due to Council:

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June 30, 2022