



SEATTLE CITY COUNCIL

Legislative Summary

CB 119552

Record No.: CB 119552

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125856

In Control: City Clerk

File Created: 06/20/2019

Final Action: 07/09/2019

Title: AN ORDINANCE related to Yesler Crescent Improvements; amending Ordinance 125724, which adopted the 2019 budget including the 2019-2024 Capital Improvement Program (CIP); lifting a proviso imposed on the Department of Parks and Recreation's Building for the Future Budget Summary Level in 2019 for improvements to the Yesler Crescent Corridor adopted in the 2019 budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; and revising project allocations for certain projects in the 2019-2024 CIP; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: jodee.schwinn@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Clerk	06/20/2019	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
1	Council President's Office	06/20/2019	sent for review	Finance and Neighborhoods Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Finance and Neighborhoods Committee						
1	City Council	06/24/2019	referred	Finance and Neighborhoods Committee			

Legislative Summary Continued (CB 119552)

1	Finance and Neighborhoods Committee	06/26/2019	pass		Pass
	Action Text:	The Committee recommends that City Council pass the Council Bill (CB).			
		In Favor: 3 Chair Bagshaw, Vice Chair González , Member Harrell			
		Opposed: 0			
1	City Council	07/01/2019	passed		Pass
	Action Text:	The Council Bill (CB) passed by the following vote, and the President signed the Bill:			
		In Favor: 7 Councilmember Bagshaw, Councilmember González , Councilmember Herbold, Councilmember Mosqueda, Councilmember O'Brien, Councilmember Pacheco, Councilmember Sawant			
		Opposed: 0			
		Absent(NV): 1 Councilmember Juarez			
1	City Clerk	07/05/2019	submitted for	Mayor	
			Mayor's signature		
1	Mayor	07/09/2019	Signed		
1	Mayor	07/09/2019	returned	City Clerk	
1	City Clerk	07/09/2019	attested by City Clerk		
	Action Text:	The Ordinance (Ord) was attested by City Clerk.			

CITY OF SEATTLE

ORDINANCE 125856

COUNCIL BILL 119552

AN ORDINANCE related to Yesler Crescent Improvements; amending Ordinance 125724, which adopted the 2019 budget including the 2019-2024 Capital Improvement Program (CIP); lifting a proviso imposed on the Department of Parks and Recreation's Building for the Future Budget Summary Level in 2019 for improvements to the Yesler Crescent Corridor adopted in the 2019 budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; and revising project allocations for certain projects in the 2019-2024 CIP; and ratifying and confirming certain prior acts.

WHEREAS, the 2019 Adopted Budget included funding to be used exclusively for planning, design and activation of the Yesler Crescent Corridor which includes City Hall Park, Dilling Way and Prefontaine Place; and

WHEREAS, the 2019 Proposed Budget included \$500,000 to fund improvements to the Yesler Crescent Corridor to enhance circulation and increase park activation and preservation based on safety issues in and around City Hall Park. City Council then added \$470,000 in King County Levy Funding to the project and imposed a proviso stating that no more than \$75,000 of the money appropriated in the 2019 budget may be spent until authorized by a future ordinance; and

WHEREAS, the City Council placed a proviso on \$895,000 in the 2019 Adopted Budget for the Seattle Parks and Recreation's Building for the Future Budget Summary Level, all of which is to be spent solely on the Yesler Crescent Improvement project once authorized by future ordinance and following City Council approval of a Parks and Recreation spending plan; and

1 WHEREAS, the Executive has presented to the Council a spending plan in response to Green
2 Sheet 10-7-B-1 and the proviso imposed by Ordinance 125724 regarding the Yesler
3 Crescent Improvements project, and, through this response and legislation, has satisfied
4 the terms of the budget proviso; NOW, THEREFORE,

5 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

6 Section 1. The restrictions on 2019 Building for the Future Budget Summary Level for
7 improvements to Yesler Crescent Corridor proviso are removed because the conditions set forth
8 in the proviso have been satisfied and are no longer restrictions for any purpose, including those
9 set forth in Ordinance 125724.

Department	2019-2020 Green Sheet	Proviso	Budget Summary Level
Parks and Recreation	10-7-B-1	"No more than \$75,000 of the money appropriated in the 2019 budget for the Department of Parks and Recreation's Building for the Future BSL may be spent for the Yesler Crescent Improvements project (Project ID # MC-PR-21012 in the 2019-2024 Capital Improvement Program) until authorized by a future ordinance. It is anticipated that such a future ordinance will not be passed until the Department of Parks and Recreation submits to the Finance and Neighborhoods Committee or its successor committee a set of recommendations, including a spending plan for this project."	Building for The Future BC-PR-20000

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1 Section 2. Appropriations in the 2019 Adopted Budget and project allocations in the
2 2019-2024 Adopted Capital Improvement Program, as adjusted by subsequent ordinance are
3 further modified as follows:

Item	Department	Fund	Budget Summary Level / BCL Code	Additional Budget Appropriation	CIP Project Name	2019 CIP Allocation (in \$000's)
2.1	Parks and Recreation	REET II Capital Fund (30020)	Building For The Future – CIP (BC-PR-20000)	(\$125,000)	Yesler Crescent Improvements (MC-PR-21012)	(((\$500)) <u>\$375</u>)
	Seattle Department of Transportation	REET II Capital Fund (30020)	Urban Design BO-TR-17003	\$125,000		
Total				\$0		(((\$500)) <u>\$375</u>)
2.2	Parks and Recreation	2013 King County Parks Levy (36000)	Building For The Future – CIP (BC-PR-20000)	(\$198,000)	Yesler Crescent Improvements MC-PR-21012	(((\$470)) <u>\$272</u>)
	Parks and Recreation	2013 King County Parks Levy (36000)	Cost Center Maintenance and Repairs (BO-PR-10000)	\$65,000		
	Parks and Recreation	2013 King County Parks Levy (36000)	Departmentwide Programs (BO-PR-30000)	\$133,000		
Total				\$0		(((\$470)) <u>\$272</u>)

4 Allocation modifications for the Seattle Department of Transportation in this section shall
5 operate for the purposes of increasing or decreasing the base for the limit imposed by subsection
6 4(c) of Ordinance 125724.

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1 Section 3. The appropriations for the following items in the 2019 Budget are modified, as
2 follows:

Item	Department	Fund	Budget Summary Level / BCL Code	Additional Budget Appropriation
3.1	Parks and Recreation	General Fund (00100)	Departmentwide Programs (BO-PR-30000)	(\$75,000)
	Department of Neighborhoods	General Fund (00100)	Community Building (BO-DN-I3300)	\$75,000
Net Change				\$0

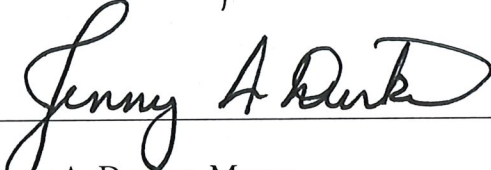
3
4 Section 4. Any act consistent with the authority of this ordinance taken after its passage
5 and prior to its effective date is ratified and confirmed.

1 Section 5. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 1st day of July, 2019,
5 and signed by me in open session in authentication of its passage this 1st day of
6 July, 2019.

7 
8 President Pro Tem of the City Council

9 Approved by me this 9th day of July, 2019.

10 
11 Jenny A. Durkan, Mayor

12 Filed by me this 9th day of July, 2019.

13 
14 Monica Martinez Simmons, City Clerk

15
16 (Seal)