

Seattle Department of Transportation

Transit Corridor Improvements

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date:	ONGOING
Project ID:	TC366860	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	In more than one Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This program implements multimodal projects that improve transit speed, reliability, access, safety, and convenience. The program focuses on corridors and projects identified in the Transit Master Plan. Funding from the Bridging the Gap package and other local sources is used to leverage grant and partnership opportunities.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>	<u>17,400</u>
Vehicle Licensing Fees	1,494	956	900	900	900	900	900	900	7,850
Federal Grant Funds	3,377	224	0	0	0	0	0	0	3,601
Transportation Funding Package - Parking Tax	715	576	0	0	0	0	0	0	1,291
Transportation Funding Package - Lid Lift	16,007	2,695	0	0	0	0	0	0	18,702
City Light Fund Revenues	7	0	0	0	0	0	0	0	7
King County Funds	703	100	0	0	0	0	0	0	803
State Grant Funds	7,611	426	0	0	0	0	0	0	8,037
2016 Multipurpose LTGO Bond Fund	0	0	973	0	0	0	0	0	973
Total:	29,915	4,977	((1,873)) <u>4,773</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((41,265)) <u>58,665</u>
Fund Appropriations/Allocations									
Transportation Operating Fund	29,915	4,977	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((40,292)) <u>57,962</u>
2016 Multipurpose LTGO Bond Fund	0	0	973	0	0	0	0	0	973
Total*:	29,915	4,977	((1,873)) <u>4,773</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((41,265)) <u>58,665</u>
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
Transportation Operating Fund		4,849	((1,028)) <u>3,928</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((10,377)) <u>27,777</u>
2016 Multipurpose LTGO Bond Fund		0	973	0	0	0	0	0	973
Total:		4,849	((2,001)) <u>4,901</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((900)) <u>3,800</u>	((11,350)) <u>28,750</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.