

	House	Senate
HOUSING		
Housing Trust Fund	\$148.93 million Reserves: • \$20 M for Housing Trust Fund Preservation (to be awarded competitively) • \$5 M for housing for people with Developmental Disabilities	\$205 million
Preservation of Affordable Housing (USDA)	\$10 million	
Rapid acquisition	\$50 million	\$90 million
Enhanced shelter capacity grants	\$25.9 million	
Affordable housing preservation	\$10 million	
Landlord mitigation fund		\$5 million
Utility connection fee reduction grants	\$35 million	
Healthy Housing Remediation	\$10.9 million	\$10.2 million
Mt. Baker site cleanup	\$750,000	Not specified in Healthy Housing Remediation
Weatherization Plus Health	\$20 million	\$10 million
Cottage Housing (shelter)	\$10 million	
Communities of Concern	\$5 million (with language that speaks to intent of the legislature to include \$2.5 M in the Supplemental Budget in 2022)	
Total:	\$325.162	\$330.9 million
ENVIRONMENT		
Preserve MTCA funding	\$775 million	\$597 million
East Waterway	\$13.7 million	\$13.7 million
Lower Duwamish	\$7 million	\$6.3 million
Centennial Clean Water Grants	\$40 million	\$40 million
Drinking Water Assistance Program	\$45 million	\$43 million
Floodplains by Design	\$50.9 million	\$50.9 million
Clean Energy V Investments	\$65.7 million	\$45 million
Energy efficiency retrofits/public building	\$13 million	\$10 million

EDUCATION & CHILDCARE		
Early Learning Facilities Grant/Loan	\$35.2 million	\$29.6 million
School Construction Assistance Program	\$781.7 million	\$781.7 million
HEALTHCARE & BEHAVIORAL HEALTH		
Behavioral Health Community Capacity grants	\$96.8 million	\$68 million
UW Behavioral Health Teaching Facility	\$191.3 million	\$191 million
PUBLIC WORKS		
Public Works Trust Fund	\$227 million	\$150 million
State Broadband Office	\$50 million	\$440 million
COMMUNITY		
Local & Community Projects		
Pier 63 removal		\$1.5 million
Aquarium Expansion	\$1.5 million	\$2 million
Be'er Sheva Park	\$500,000	\$300,000
Daybreak Star Indian Cultural Center	\$2.6 million	\$1.9 million
Day/Night House Exhibit Rebuild		\$300,000
Delridge Wetland Park		\$244,000
Eli's Park Project		\$900,000
Ethiopian Village	\$515,000	
Family Engagement Center	\$1.03 million	
Greenlake Community Boathouse		\$100,000
Khmer Community Center	\$309,000	\$309,000
LGBTQ-Affirming Senior Center	\$500,000	\$1.03 million
Magnuson Park Building 2	\$1 million	\$1.13 million
McKinney Center Renovations	\$1 million	
Neighborhood House	\$500,000	\$2.05 million
North Seattle Boys & Girls Club Safety Upgrades	\$361,000	

Seattle Kraken Multisport Courts	\$103,000	\$155,000
SIHB Thunderbird Treatment Center	\$309,000	
Tiny Homes	\$2 million	Permissive proviso language
United Way of King County Building Rebuild		\$566,000
University Heights Center Renovation	\$500,000	
White Center Food Bank Relocation		\$1.05 million
Building Communities Fund Grants		
Chief Seattle Club	\$1.4 million	\$1.4 million
Eritrean Association of Greater Seattle	\$514,000	\$514,000
Ethiopian Community in Seattle	\$745,000	\$745,000
Rainier Valley Food Bank	\$770,000	\$770,000
White Center CDA	\$2.7 million	\$2.7 million
YouthCare	\$1.56 million	\$1.56 million
Library Capital Improvement Grants		
City of Seattle	\$1.89 million	
Youth Recreational Facilities Grants		
Coyote Central	\$455,000	\$600,000
MLK FAME Community Center	\$15,000	\$15,000
Northwest's Child	\$16,000	\$16,000
Seattle JazzEd	\$1.8 million	\$1.8 million