

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	Executive Contact/Phone:
Parks and Recreation	Chip Nevins/233-3879	Michael McVicker/727-8516

1. BILL SUMMARY

- a. Legislation Title:** AN ORDINANCE relating to King County Conservation Futures Levy proceeds; authorizing the Mayor to amend the Interlocal Cooperation Agreement between The City of Seattle and King County authorized by City of Seattle Ordinance 114978; authorizing the deposit of 2015 and 2016 allocations from King County Conservation Futures Levy proceeds into The City of Seattle’s 2008 Parks Levy Fund; and superseding Ordinance 124866.
- b. Summary and background of the Legislation:** This legislation authorizes the Mayor to amend the existing Conservation Futures Levy (CFL) Interlocal Cooperation Agreement between the City of Seattle and King County. The two amendments included in this legislation will add eight new projects to the list of King County-approved acquisition projects (Dakota Place Park Addition, Greenwood Park Addition, La Villa Meadows Natural Area / Thornton Creek, North Rainier Urban Village Town Center Park , First Hill Urban Center, Greenwood/Phinney Ridge Urban Village Park, Thornton Creek Natural Area/Little Brook and West Duwamish Greenbelt) and provide additional funding to Morgan Junction Park Addition, Kubota Gardens Greenspace Addition and North Rainier Urban Village Park. A detailed description of the projects can be found in Attachments AD and AE to the amended agreement.

Note: On September 21, 2015 Seattle City Council passed Ordinance 124866, authorizing the Mayor to amend the existing Conservation Futures Levy (CFL) Interlocal Cooperation Agreement between the City of Seattle and King County with amendment AD. However, that legislation contained several inconsistencies and is being replaced by this legislation.

The total amount of CFL funds provided by King County is up to \$5,135,000. The projects being funded in these two amendments to the Interlocal are listed below. The CFL funds will be used to partially reimburse the costs of each project.

- Dakota Place Park Addition (closed 4/3/2014)
- Greenwood Park Addition (closed 11/6/2013)
- Morgan Junction Park Addition (closed 6/30/2014)
- Kubota Garden Greenspace Addition (closed 5/1/2014)
- La Villa Meadows Natural Area /Thornton Creek (closed 6/30/2014)
- North Rainier Urban Village Park (closed 7/7/2016)
- First Hill Urban Center Park
- Greenwood/Phinney Ridge Urban Village Park (closed 7/1/2015)
- North Rainier Urban Village Town Center Park

- Thornton Creek Natural Area: Little Brook (closed 9/18/2015)
- West Duwamish Greenbelt (closed 3/19/2015)

The CFL is a county-wide property tax collected by King County for the acquisition of open space, agricultural or timber lands. From 1990 to 1997, King County allocated the CFL proceeds among incorporated and unincorporated areas, based on project applications by local governments, citizen groups and individual citizens. In 2001, the County re-established the application process for allocating the CFL proceeds. Among the requirements is the provision of at least a 50 percent matching contribution by the applicant. Ordinance 122749, which authorized the 2008 Parks and Green Spaces Levy (2008 Parks Levy), anticipated that the costs of the projects might exceed actual levy revenues and provided authority to use 2008 Parks Levy funds to leverage outside funding sources to enhance these projects.

The CFL reimbursements will be deposited in the 2008 Parks Levy Fund (Fund 33860) and will provide reimbursement for the projects as follows:

- \$1,860,000 will reimburse prior acquisition costs for five projects included in Exhibit A: Dakota Place Park Addition, Greenwood Park Addition, Kubota Gardens Greenspace Addition, La Villa Meadows Natural Area/Thornton Creek, Morgan Junction Park Addition.
- \$3,275,000 will reimburse prior acquisition costs for six projects included in Exhibit B: North Rainier Urban Village Park (reallocated from 12th Avenue Urban Center Park), First Hill Urban Center Park, Greenwood/Phinney Ridge Urban Village, North Rainier Urban Village Town Center Park, Thornton Creek Natural Area: Little Brook and West Duwamish Greenbelt addition.

The following appropriation authority was previously legislated: Ordinance 12448 authorized appropriations for Dakota Place Park Addition (\$776,485); Ordinance 124321 authorized appropriations for Greenwood Park Addition (\$300,000); Ordinances 123363 (\$5,000,000) and 123442 (\$2,275,000) provided appropriation for Neighborhood Parks some of which was transferred to Morgan Junction Park Addition (\$3,441,514); Ordinance 123709 authorized appropriations for North Rainier Urban Village Park (\$870,000); Ordinance 124557 (\$5,000,000) provided appropriation for Neighborhood Parks some of which was transferred to North Rainier Urban Village Park (\$1,100,000) and Greenwood/Phinney Ridge Urban Village (\$1,733,328); Ordinance 122959 authorized expenditures for Kubota Garden Greenspace Addition (\$1,296,228), La Villa Meadows Natural Area / Thornton Creek (\$739,501) and Thornton Creek Natural Area: Little Brook (\$497,790).

2. CAPITAL IMPROVEMENT PROGRAM

- a. Does this legislation create, fund, or amend a CIP Project? ___ Yes ___X___ No**

3. SUMMARY OF FINANCIAL IMPLICATIONS

a. Does this legislation amend the Adopted Budget? Yes No

Budget program(s) affected:				
Appropriation change (\$):	General Fund \$		Other \$	
	2017	2018	2017	2018
Estimated Revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2017	2018	2017	2018
			\$5,135,000	
Positions affected:	No. of Positions		Total FTE Change	
	2017	2018	2017	2018

b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
No.

c. Is there financial cost or other impacts of *not* implementing the legislation?
The City would not receive \$5.135 million from the King County Conservation Futures Levy.

3.e. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2017 Revenue	2018 Estimated Revenue
2008 Parks Levy Fund (33860)	Parks and Recreation	King County Conservation Futures Levy (CFL)	\$5,135,000	
TOTAL			\$5,135,000	

Is this change one-time or ongoing? One-time

Revenue/Reimbursement Notes: The Revenue Source (CFL) is a reimbursable grant that has a 50% match requirement. This match requirement is being met with 2008 Parks and Green Spaces Levy Funds.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No.

b. Is a public hearing required for this legislation?

No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

e. Does this legislation affect a piece of property?

Yes, this legislation affects properties in 11 areas as shown on maps A-K.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

None.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? N/A

h. Other Issues: None.

List attachments/exhibits below:

Attachment A: Map of Dakota Place Park Addition

Attachment B: Map of Greenwood Park Addition

Attachment C: Map of Greenwood/Phinney Ridge Urban Village Park Addition

Attachment D: Map of Morgan Junction Park Addition

Attachment E: Map of Kubota Garden Greenspace Addition

Attachment F: Map of La Villa Meadows Natural Area/Thornton Creek

Attachment G: Map of North Rainier Urban Village Park

Attachment H: Map of North Rainier Urban Village Town Center Park

Attachment I: Map of Thornton Creek Natural Area: Little Brook

Attachment J: Map of West Duwamish Greenbelt Addition