

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
OED	4	A	1

Budget Action Title: Add \$170,000 GF (ongoing) to OED to support high road apprenticeships

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$170,000	
Net Balance Effect	\$(170,000)	
Total Budget Balance Effect	\$(170,000)	

Budget Action Description:

This Budget Action adds \$170,000 GF (ongoing) to the Office of Economic Development (OED) to contract with a non-profit organization that has a history of partnering with municipal governments and businesses to develop career pathways, such as the Workforce Development Council of Seattle-King County (WDC), to support high road apprenticeships. These apprenticeships offer living wages, full benefits, flexibility, participative management, career advancement pathways, and a voice on the job. While OED and the WDC have invested in developing and promoting apprenticeship opportunities, neither has specifically focused on high road apprenticeships.

This action funds a high road apprenticeship coordinator within a non-profit organization dedicated to engaging with existing high road training programs and developing new programs. OED should collaborate with the selected non-profit organization and the MLK Labor to determine specific responsibilities for this new role.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for high road apprenticeships		0	0	OED - ED000	OED - BO-ED-X1D00 - Business Services	00100 - General Fund	2020	\$0	\$170,000