

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
14	3	A	1

Budget Action Title: Add \$762,000 GF in 2019 and \$762,000 GF in 2020 to HSD for substance use disorder treatment

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Harrell; Johnson

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$762,000	\$762,000
<i>Net Balance Effect</i>	(\$762,000)	(\$762,000)
<i>Total Budget Balance Effect</i>	(\$762,000)	(\$762,000)

Budget Action description:

This green sheet would add \$762,000 GF in 2019 and \$762,000 GF in 2020 to the Human Services Department for substance use disorder treatment programming at an organization such as Evergreen Treatment Services (ETS).

ETS offers medication assisted treatment, such as daily dispensing of methadone or buprenorphine, for people with opioid use disorders, along with wrap-around services such as counseling and medical referral. These funds would expand treatment on demand by providing for additional staffing, including six nurses and six social workers.

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Budget Action Transactions

Budget Action Title: Add \$762,000 GF in 2019 and \$762,000 GF in 2020 to HSD for substance use disorder treatment

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF for substance use disorder treatment				HSD	Promoting Public Health	BO-HS-H7000	00100	2019		\$762,000
2	Increase GF for substance use disorder treatment				HSD	Promoting Public Health	BO-HS-H7000	00100	2020		\$762,000