

**DSM Tracking & Reporting System**

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-CL-WF9928
<b>Start/End Date:</b>	2018-2019	<b>BSL/Program Code:</b>	BC-CL-W
<b>Project Category:</b>	New Investment	<b>BSL/Program Name:</b>	Financial Services
		<b>Location:</b>	System Wide
<b>Neighborhood District:</b>	Not in a Neighborhood District	<b>Council District:</b>	Citywide
<b>Total Project Cost:</b>	\$1,219	<b>Urban Village:</b>	Not in an Urban Village

This new project implements a Demand Side Management (DSM) Program Tracking and Management System which will assist in managing customer and program information, store project-related documents, expedite business workflow, and implement tracking and reporting tools. Implementing a DSM was identified as the number one, mission critical strategic priority in the SCL Strategic Plan.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Resources</b>									
City Light Fund Revenues	0	0	1,219	0	0	0	0	0	1,219
<b>Total:</b>	0	0	1,219	0	0	0	0	0	1,219

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Fund Appropriations/ Allocations*</b>									
City Light Fund	0	0	1,219	0	0	0	0	0	1,219
<b>Total:</b>	0	0	1,219	0	0	0	0	0	1,219

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Spending Plan</b>									
City Light Fund	0	0	1,219	0	0	0	0	0	1,219
<b>Total:</b>	0	0	1,219	0	0	0	0	0	1,219

	2018	2019	2020	2021	2022	2023	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.