

[Attachment A](#)

CIP Project Page

## Department of Parks and Recreation

### Green Lake Community Center & Evans Pool Replacement

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-PR-41071
<b>Start/End Date:</b>	2019-TBD	<b>BSL/Program Code:</b>	BC-PR-40000
<b>Project Category:</b>	Rehabilitation or Restoration	<b>BSL/Program Name:</b>	Fix It First-CIP
<b>Current Project Stage:</b>	Pre-Project Development	<b>Location:</b>	7201 E Green Lake DR N
<b>Neighborhood District:</b>	Northwest	<b>Council District:</b>	6
<b>Total Project Cost:</b>	\$1,000	<b>Urban Village:</b>	Green Lake

This project will achieve planning and schematic design for replacement of the current Green Lake Community Center and Evans Pool. Work will entail public outreach and engagement, feasibility analysis of alternatives, and development of a preferred schematic design and cost estimating. [Funding for construction of this project is anticipated to be included in the 2021 -2026 Seattle Park District spending plan. This plan will be adopted in the Fall of 2020.](#)

	LTD	2018	2019	2020	2021	2022	2023	2024	Total
	Actuals	REV							
<b>Resources</b>									
Real Estate Excise Tax II	0	0	500	500	0	0	0	0	1,000
<b>Total:</b>	0	0	500	500	0	0	0	0	1,000

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	LTD	2018	2019	2020	2021	2022	2023	2024	Total
	Actuals	REV							

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**Fund  
Appropriations/  
Allocations\***

REET II Capital Fund	0	0	500	500	0	0	0	0	1,000
<b>Total:</b>	0	0	500	500	0	0	0	0	1,000

	LTD	2018	2019	2020	2021	2022	2023	2024	Total
	Actuals	REV							

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**Spending Plan**

REET II Capital Fund	0	0	500	500	0	0	0	0	1,000
<b>Total:</b>	0	0	500	500	0	0	0	0	1,000

	2019	2020	2021	2022	2023	2024	Total
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**O & M Costs  
(Savings)**

<b>Total:</b>		0	0	0	0	0	0	0
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