

Changes from the 2020 Endorsed Fee Schedule to the 2020 Proposed Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2020 Endorsed fees. Changes are noted for 2020 Proposed fees when compared to 2020 Endorsed fees.

Facility/Area	Service	Page # in 2020 Schedule	Description	Adopted 2019 Fee	Endorsed 2020 Fee	Proposed 2020 Fee	Comments
All Rentals	Staffing Fee	2	Rentals are required to have at least one staff in attendance.	\$30.00	\$30.25	\$30.00	Consolidated this fee for clarity; technical change needed for registration system.
Amy Yee Tennis Center	Outdoor Court Fees	7	Amy Yee Tennis Courts Singles/Doubles - Resident	\$13.00	\$13.00	\$10.00	Changing fee to make consistent with all outdoor courts.
Amy Yee Tennis Center	Special Events, Equipment Rental, & Merchandise	10	*Public Group (anyone from the general public can participate in outside-sponsored event)		2 x court fee + 10%	# of courts x court fee + 10%	Clarified definition of fee.
Amy Yee Tennis Center	Special Events, Equipment Rental, & Merchandise	10	*Private Group (participation is restricted by the organizers of the event)		2 x court fee + 20%	# of courts x court fee + 20%	Clarified definition of fee.
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	11	Discount Recreational Swim Card – 10 entry pass - Senior/Yth/SP	\$36.50	\$36.75	\$37.00	Technical change needed for registration system.

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Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	11	Special Discount Recreation Swim Pricing (all ages) – discount single entry pricing for specific programs – 3) Low Income Recreation Swim – for those who apply in advance through established scholarship application process and meet low income eligibility standards.	\$2.25	\$2.50	FREE	Eliminated low income recreation swim fee in 2020 budget.
Swimming Pools	Fitness - Indoor and Outdoor Pools	11	Special Discount Fitness Pricing (all ages) Low Income Fitness Swim	\$3.50	\$3.75	FREE	Eliminated low income fitness swim fee in 2020 budget.
Swimming Pools	Fitness - Indoor and Outdoor Pools	11	Discount Fitness Swim Card – 10 entry pass - Adult	\$58.50	\$58.75	\$59.00	Technical change needed for registration system.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	12	Group Lesson, youth age 6+, tiny tot, adult, or “Guard Start” program	\$8.00	\$8.25	\$8.00	Technical change needed for registration system.

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Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	12	Group Lesson, youth age 6+, tiny tot, adult, or “Guard Start” - low income rate	\$4.00	\$4.25	\$4.00	Technical change needed for registration system.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	12	3 yr old Group Lessons	\$14.00	\$14.25	\$14.00	Technical change needed for registration system.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	12	3 yr old Group Lessons - low income rate	\$7.00	\$7.25	\$7.00	Technical change needed for registration system.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	12	Group Lesson, Kinders age 4 & 5	\$10.00	\$10.25	\$10.00	Technical change needed for registration system.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	12	Group Lesson, Kinders age 4 & 5, low income rate	\$5.00	\$5.25	\$5.00	Technical change needed for registration system.

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Swimming Pools	Aquatic Facility Rental Fees	12	Hourly lifeguard staff costs (per lifeguard)	\$31.00	\$31.25	\$31.00	Technical change needed for registration system.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	13	Hourly lifeguard staff costs (per lifeguard), in addition to pool rental fee (staff rates increase 1½ times per hour on holidays)	\$31.00	\$31.25	\$31.00	Technical change needed for registration system.
Swimming Pools	Timing System Rental	14	Additional staff charge for delivery, set up, operation and clean-up	\$31.00	\$31.25	\$31.00	Technical change needed for registration system.
Athletic Faciltites	Evening Recreation School Gym Rentals	18	School Gymnasium Rentals	\$35.00	\$35.00	\$0.00	Technical clean up – SPR stopped using SPS gyms in 2016.

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Community Meeting Rooms and Gymsnasiums	Hourly Room and Gymnasium Rental Fees	22	Rooms. Class A. Large Kitchen ^A (minimum of 2 hours), per hr	\$28.80	\$29.05	\$29.00	Rounded to nearest dollar to improve customer service.
Community Meeting Rooms and Gymsnasiums	Hourly Room and Gymnasium Rental Fees	22	Rooms. Class C. Large Kitchen ^A (minimum of 2 hours), per hr	\$57.60	\$57.85	\$58.00	Rounded to nearest dollar to improve customer service.