



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Monday, November 20, 2023

9:00 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Sara Nelson, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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November 20, 2023 - 9:00 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written Public Comment will be accepted at today's Select Budget Committee meeting. Please email written Public Comment to all Councilmembers at council@seattle.gov before or at the meeting. Written public comment is also accepted at the meeting. For information on the Public Comment process for Select Budget Committee meetings, please visit the select committees website at <https://www.seattle.gov/council/committees/select-budget-committee>.

Please Note: Times listed are estimated

The Select Budget Committee considers technical amendments and takes final action on the 2024 Budget Adoption Ordinance

A. Call To Order

B. Approval of the Agenda

C. Items of Business

1. [CB 120693](#) **AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2024; and ratifying and confirming certain prior acts.**

Supporting Documents:

[Summary and Fiscal Note](#)

Briefing, Discussion, and Possible Vote

Presenter for items 1-4: Aly Pennucci, Deputy Director, Council Central Staff

2. [CB 120695](#) **AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2024, representing an increase above the regular property taxes levied for collection in 2023; and ratifying and confirming certain prior acts.**

Supporting Documents:

[Summary and Fiscal Note](#)

Briefing, Discussion, and Possible Vote

3. [CB 120708](#) **AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2024; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.**

Attachments:

[Att A - 2024 Appropriations by Budget Control Level](#)

[Att B – Position Modifications for the 2024 Budget](#)

Supporting Documents:

[Summary and Fiscal Note](#)

[Amendment 1: FG-905-A-1 Technical Correction](#)

Briefing, Discussion, and Possible Vote

4. [CF 314529](#) **City Council Changes to the 2024 Proposed Budget and the 2024 - 2029 Capital Improvement Program.**
Briefing, Discussion, and Possible Vote

D. Adjournment