



Seattle Council Committee Report

Select Budget Committee

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Monday, November 20, 2023, 9:00 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

The Select Budget Committee considers technical amendments and takes final action on the 2024 Budget Adoption Ordinance

A. Call To Order

Meeting Start Time: 9:05 a.m.

Presiding Officer: Councilmember Mosqueda

Present: 9 - Teresa Mosqueda, Lisa Herbold, Debora Juarez, Andrew Lewis, Tammy J. Morales, Sara Nelson, Alex Pedersen, Kshama Sawant, Dan Strauss

B. Approval of the Agenda

C. Items of Business

1. [CB 120693](#) AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2024; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

2. [CB 120695](#) AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2024, representing an increase above the regular property taxes levied for collection in 2023; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

3. [CB 120708](#) AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2024; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

Opposed: 1 - Sawant

4. [CF 314529](#) City Council Changes to the 2024 Proposed Budget and the 2024 - 2029 Capital Improvement Program.

The Committee recommends that City Council approve the Clerk File (CF).

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

D. Adjournment

Meeting Adjournment Time: 10:01 a.m.

Prepared by: Jodee Schwinn, Deputy City Clerk