

Seattle Information Technology

SPD Body Worn Video

BCL/Program Name:	Citywide IT Initiatives	BCL/Program Code:	D9900
Project Type:	New Investment	Start Date:	Q3/2016
Project ID:	D913TC000	End Date:	ONGOING
Location:			
Neighborhood Plan:	Not in Neighborhood Plan	Council District:	City-Wide
Neighborhood District:	In more than one Neighborhood District	Urban Village:	In more than one Urban Village

The project includes the procurement and implementation of the Seattle Police Department's body-worn camera program. The project includes funding for equipment, operating and maintenance costs, and personnel costs for 2017 and 2018. Additional staff resources may be identified once a system is selected through the RFP process. SPD developed a proposed approach for implementation, largely informed by the pilot program conducted in 2015.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
General Subfund Revenues	0	0	1,800	2,370	2,240	0	0	0	6,410
Miscellaneous Grants or Donations	0	0	600	0	0	0	0	0	600
To be determined	0	0	0	0	0	2,307	2,376	2,448	7,131
Total:	0	0	2,400	2,370	2,240	2,307	2,376	2,448	14,141

Fund Appropriations/Allocations

Information Technology Fund	0	0	2,400	2,370	2,240	2,307	2,376	2,448	14,141
Total*:	0	0	2,400	2,370	2,240	2,307	2,376	2,448	14,141

Spending Plan by Fund

Information Technology Fund	0	273	4,497	2,240	2,307	2,376	2,448	14,141
Total:	0	273	4,497	2,240	2,307	2,376	2,448	14,141

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.