



City of Seattle

Seattle City Council

Attachment A to Resolution 31936 2020 Statements of Legislative Intent

Councilmembers

M. Lorena González, Council President

Lisa Herbold

Debora Juarez

Andrew J. Lewis

Tammy J. Morales

Teresa Mosqueda

Alex Pedersen

Kshama Sawant

Dan Strauss

Central Staff Executive Director

Kirstan Arestad

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|-----|--------|--------|---------|
| OED | 10 | A | 2 |

Budget Action Title: Request that OED provide recommendations regarding the creation of a film commission

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Bruce Harrell, Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Yolanda Ho

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Office of Economic Development (OED) provide recommendations regarding the creation of a film commission to serve as an independent advisory body to the City Council and Mayor on issues related to the film industry in Seattle. In the 2020 Proposed Budget, the resources previously located within the Office of Film and Music (OFM) will be repurposed to advance OED's new Creative Industry strategy. While the key functions of OFM, such as the permitting support for special events and filming, will remain unchanged, OED's broader strategy may result in a diminished focus on the film industry.

OED should determine if a film commission is necessary, and if so, describe the purpose of the commission, desired qualifications of commission members, and what resources would be needed to support the commission. To develop these recommendations, OED should consult with film industry stakeholders and the Office of Arts and Culture, as needed, and provide a report to the Community Economic Development Committee and the Council Central Staff Executive Director by April 3, 2020.

Responsible Council Committee(s):

Community Economic Development

Date Due to Council: April 3, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| OED | 15 | A | 2 |

Budget Action Title: Request that OED form a search committee to provide recommendations for hiring a Creative Industry Director

Ongoing: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members: Lisa Herbold, Abel Pacheco, Debora Juarez, Mike O'Brien, Lorena González

Staff Analyst: Yolanda Ho

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Office of Economic Development (OED) and the Mayor's Office (MO) convene a volunteer search committee to provide recommendations for hiring OED's Creative Industry Director. The committee will evaluate applicants and recommend candidates for consideration by the OED Director. As part of the restructuring of the Office of Film + Music included in the 2020 Proposed Budget, this new position replaces what was previously the Director of the Office of Film + Music, and will report to the OED Director.

The search committee should include representatives of workers in the film and music industries, including but not limited to: IATSE Local 488, Studio Mechanics of the Pacific NW; Teamsters Local 174, Motion Picture and Theatrical Trades Division; IATSE Local 600, International Cinematographers Guild; The Directors Guild of America; SAG - AFTRA; AFM Local 76-493; and the International Guild of Symphony, Opera, and Ballet Musicians.

OED and the MO should submit a memorandum containing the membership of the volunteer search committee to the Community Economic Development Committee and the Council Central Staff Executive Director by February 28, 2020.

Responsible Council Committee(s):

Community Economic Development

Date Due to Council: February 28, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| CBO | 3 | A | 2 |

Budget Action Title: Request that CBO develop a proposal for a compensation program for Boards and Commissions volunteers

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Lisa Herbold, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Lise Kaye

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the City Budget Office (CBO), in partnership with the Department of Neighborhoods, Office for Civil Rights, Seattle Department of Human Resources, and the Law Department, develop a proposal to provide compensation (through scholarships, stipends, or other benefits such as transit passes) to volunteers on the City's Boards and Commissions whose employers do not pay them for such service to make these engagement opportunities more inclusive and accessible.

The City has over 70 boards and commissions that provide advice and feedback on a broad range of topics to the City Council and the Mayor. This work should include:

- (1) analysis to determine the funding needed to support the recommended approach;
- (2) analysis of existing City resources expended annually to support the boards and commissions to determine if there are efficiencies that could be introduced to free up resources to provide this compensation; and
- (3) a best practices review of other cities that provide compensation to inform implementation of a compensation option for volunteers, including recommendations for establishing low-barrier criteria to determine eligibility for compensation.

CBO should submit a proposal to the Finance and Housing Committee, or successor committee, and the Council Central Staff Executive Director, by September 28, 2020.

Responsible Council Committee(s):

Finance & Housing

Date Due to Council: September 28, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| CBO | 900 | A | 1 |

Budget Action Title: Request that CBO report on steps, timeline and funding to collect high-earners municipal income tax

Ongoing: Yes Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Dan Eder

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the City Budget Office provide a report to the Finance & Housing Committee and the Central Staff Executive Director allowing the City to begin collecting a progressive tax on high-income residents. For any items requiring a long lead time or having complex administrative elements, for example intergovernmental coordination with the Internal Revenue Service, the March 31 report should identify the necessary steps, a proposed implementation timeline, and funding needs for the City to begin collecting as early as practicable in 2020 the progressive tax on high-income residents (passed as Ordinance 119002 on July 10, 2017). Less time-critical elements can be submitted in a follow-up report submitted on June 30, 2020.

In the event that the Supreme Court rules that the City cannot begin collecting a progressive tax on high-income residents, this Statement of Legislative Intent requests a different report from the City Budget Office within 30 days of such a ruling. In such a circumstance, the City Budget Office should provide a report to the Finance and Neighborhoods Committee (or its successor) and the Central Staff Executive Director indicating the necessary steps, a proposed implementation timeline, and funding needs for the City consistent with the Supreme Court ruling.

Responsible Council Committee(s):

Finance & Housing

Date Due to Council: March 31, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| FAS | 5 | B | 1 |

Budget Action Title: Request FAS to report on adding questions to Title 6 business license applications

Ongoing: No Has Attachment: No

Primary Sponsor: Mike O'Brien

Council Members:

Staff Analyst: Karina Bull

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Budget Action requests Finance and Administrative Services (FAS), in consultation with the Office of Labor Standards (OLS), to develop a plan for adding questions to the City's registration process for Title 6 business license applications. Information collected from these questions would support the City's policy development and outreach for labor standards and other laws covering businesses operating in Seattle.

The Council requests FAS to consider adding questions that address business characteristics and preferred contacts for outreach, including but not limited to:

- (1) number of employees in Seattle;
- (2) number of employees worldwide;
- (3) franchise status;
- (4) NAICS Code;
- (5) preferred contact information for City outreach and education; and
- (6) an annually updated email address associated with the business that includes the ability to opt-out of receiving City communications.

The Council requests FAS to develop a plan for adding these questions that includes but is not limited to:

- (1) assessment of outcomes for making the questions mandatory or voluntary;
- (2) methods for encompassing paper and on-line registrations;
- (3) content of questions;
- (4) ability for the City to add questions if necessary;
- (5) ability for businesses to update information on a rolling and annual basis;
- (6) language access;
- (7) cost;
- (8) timeline;
- (9) compliance; and
- (10) any necessary legislation to implement these changes.

The Council requests FAS to submit this plan to the Finance & Housing Committee by June 30, 2020.

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| FAS | 5 | B | 1 |

Sample questions:

1. Number of employees in Seattle

- 0
- 1 to 4
- 5 to 19
- 20 to 49
- 50 to 249
- 250 to 499
- 500 and more

2. Number of employees worldwide (including employees in franchise network)

- 0
- 1 to 4
- 5 to 19
- 20 to 49
- 50 to 249
- 250 to 499
- 500 and more

Responsible Council Committee(s):

Finance & Housing

Date Due to Council:

June 30, 2019

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| OED | 2 | A | 2 |

Budget Action Title: Request that OED create strategies to connect developers with small businesses and service providers

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Lisa Herbold, Bruce Harrell, Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Yolanda Ho

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Office of Economic Development (OED) collaborate with the Office of Housing (OH), Seattle Department of Construction and Inspections (SDCI), and the Office of Planning and Community Development to identify strategies and develop tools that will help connect building owners and developers with small businesses and service providers that are seeking commercial tenancies. This could include, but is not limited to: (1) developing a database of small businesses that are either at risk of displacement or have already been displaced, and an inventory of existing vacant commercial spaces and commercial space under development; (2) information on potential funding opportunities for commercial space, such as the Equitable Development Initiative, Seattle Preschool Program, and child care facilities program; and (3) information on permitting, leasing, licensing, and other applicable processes, rules and other requirements. SDCI and OH should provide these resources to all developers pursuing mixed-use residential projects (both affordable and market-rate) at pre-application meetings.

OED, SDCI, and OH should submit the materials and provide a progress report to the Finance & Housing Committee and the Council Central Staff Executive Director by May 29, 2020.

Responsible Council Committee(s):

Finance & Housing

Date Due to Council: May 29, 2020

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| Tab | Action | Option | Version |
|--------|--------|--------|---------|
| TNCSPN | 103 | B | 1 |

Budget Action Title: Request that FAS and SDOT report on the feasibility of a Transportation Assistance Voucher Program

Ongoing: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Amy Gore

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that Finance and Administrative Services (FAS) and Seattle Department of Transportation (SDOT) provide a report to the Finance & Housing Committee on the feasibility of a City of Seattle Transportation Assistance Voucher Program to be funded by Transportation Network Company (TNC) Tax revenues. This report will be due on or before March 31, 2020.

The program would provide vouchers to persons with limited mobility, seniors and/or low-income households to be used on transportation services provided by City of Seattle for-hire licensed operators. The intent is that the report requested in this SLI will be the basis of a new Seattle Transportation Assistance Voucher Program that would be created by Council in 2020 and funded with TNC tax revenues each year. The report should also explore the option of leveraging funding through partnerships with existing programs.

To effectuate this change, Council should also pass Council Budget Action (CBA) TNCSPN-106-B-1 which adds the Transportation Assistance Voucher Program to the list of eligible uses of TNC tax revenues in Resolution 31914; pass CBA TNCTAX 103-B-1, which adds the Transportation Assistance Voucher Program to the list of intended uses of the TNC tax revenues in Council Bill 119684; and pass CBA TNCSPN-104-B-1, which imposes a proviso on \$500,000 of finance general appropriations.

Responsible Council Committee(s):

Finance & Housing

Date Due to Council: July 1, 2020

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| Tab | Action | Option | Version |
|------|--------|--------|---------|
| DEEL | 1 | A | 2 |

Budget Action Title: Request that DEEL conduct stakeholder engagement and report on including labor harmony language in Child Care Assistance Program contracts

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Lisa Herbold, Kshama Sawant, Debora Juarez, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Brian Goodnight

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

The purpose of this Statement of Legislative Intent is to take initial steps toward implementing labor harmony provisions in the contracting vehicles for the City's Child Care Assistance Program (CCAP), known as Vendor Services Agreements.

In recent years, the Council has taken a number of actions to incorporate labor standard provisions into City contracts or contracting processes. Recent examples include:

- a) Priority Hire and Project Labor Agreement requirements for public works construction projects in 2015;
- b) City Light Energy Efficiency as a Service pilot projects in 2018; and
- c) the Central Waterfront Operations and Maintenance agreement in 2019.

In addition, in April 2019, the Council added a provision to the Families, Education, Preschool, and Promise (FEPP) Levy Implementation and Evaluation Plan that requires the Department of Education and Early Learning (DEEL) to consider "adherence to labor laws and a commitment to labor harmony" in evaluating contractor proposals.

The Council requests that DEEL conduct stakeholder engagement meetings with current or potential CCAP providers to determine if labor harmony provisions are currently in place and how those provisions could be implemented to ensure uninterrupted care. Stakeholder engagement should, at a minimum, include: family child care providers, child care center directors and teachers, and labor organizations.

The Council requests that the stakeholder engagement process include in-person meetings to gather information and solicit feedback on potential options for implementing labor harmony. In order to ensure robust turnout and participation at the meetings, the Council requests that DEEL utilize multiple methods of communications with stakeholders, including email, telephone, text messages, traditional mail, etc.

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| DEEL | 1 | A | 2 |

The Council further requests that DEEL provide a report to the Council summarizing the information gathered, feedback received, and implementation options no later than June 30, 2020, with an interim status report of stakeholder engagement due by April 1, 2020.

Responsible Council Committee(s):

Governance & Education

Date Due to Council:

June 30, 2020

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| Tab | Action | Option | Version |
|------|--------|--------|---------|
| DEEL | 8 | B | 1 |

Budget Action Title: Request that DEEL assess the feasibility of implementing the Washington State Opportunity Scholarship program in Seattle and report on progress

Ongoing: No Has Attachment: No

Primary Sponsor: Abel Pacheco

Council Members: Lisa Herbold, Bruce Harrell, Kshama Sawant, Mike O'Brien

Staff Analyst: Brian Goodnight

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

The Washington State Opportunity Scholarship (WSOS) provides scholarships to low- and middle-income students pursuing degrees, certificates, or apprenticeships in high-demand trade, health care, or Science, Technology, Engineering & Math (STEM) fields. WSOS partners with industry and philanthropic donors whose contributions are matched by the State of Washington to raise funds to support two different pathways: (1) a Baccalaureate Scholarship for those pursuing a bachelor's degree in a STEM or health care field; and (2) a Career and Technical Scholarship for those pursuing a degree or certificate in a high-demand trade, health care or STEM field.

In the 2019 legislative session, the State Legislature modified the WSOS program to allow municipalities to contribute funding to the program, which along with State matching funds are awarded to program participants from that municipality. Seattle has an opportunity to be the first municipality to partner with WSOS and to design a program that matches the workforce needs of the city. Collaboration with WSOS would also further the City's commitment to post-secondary education and training, complementing the Seattle Promise investments included in the Families, Education, Preschool, and Promise Levy.

The Council requests that the Department of Education and Early Learning (DEEL) coordinate with WSOS and industry partners to assess the feasibility of implementing the municipal match scholarship program in Seattle. Throughout the process, where possible, the Executive should work with WSOS to compile relevant information that could be provided to other municipalities that want to create similar programs.

The Council further requests that DEEL provide a report to the Council by May 1, 2020 summarizing the status of the work with WSOS in assessing the feasibility of a scholarship program that complements the City's Seattle Promise program. The report should, at a minimum, include the following information:

- a) Partners participating in the process;
- b) Recommended focus for the scholarships to be offered (i.e., industries to be targeted, baccalaureate degrees or career and technical education certificates, etc.);

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| DEEL | 8 | B | 1 |

c) Recommended eligibility criteria and strategies for promoting the opportunity; and

d) Recommended funding levels, including funding source and estimated number of students to be served.

Responsible Council Committee(s):

Governance & Education

Date Due to Council:

May 1, 2020

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|------|--------|--------|---------|
| DEEL | 10 | A | 1 |

Budget Action Title: Request that DEEL report on data collection, disaggregation, and usage

Ongoing: No Has Attachment: No

Primary Sponsor: Abel Pacheco

Council Members:

Staff Analyst: Brian Goodnight

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

Background

As stated on page 10 of the Implementation and Evaluation Plan (I&E Plan), the overall outcome for the Families, Education, Preschool, and Promise (FEPP) Levy is: “African American/Black, Hispanic/Latino, Native American, Pacific Islander, underserved Asian populations, other students of color, refugee and immigrant, homeless, English language learners, and LGBTQ students achieve academically across the preschool to post-secondary continuum.”

The I&E Plan further states, on page 17:

“While FEPP Levy goals and outcomes are often framed at the population level with the intent to achieve outcomes for all Seattle students, [the Department of Education and Early Learning’s (DEEL)] evaluation activities are committed to disaggregating data to better understand who is being served, how well, and with what results. When outcomes are presented merely in aggregate, race-based inequities are hidden and enabled to persist. DEEL commits to disaggregate data by age, race, ethnicity, languages spoken, socioeconomic status, gender, ability, and income to the extent possible to promote equity in our investments.”

Additionally, as part of its work with the FEPP Levy Oversight Committee, in June 2019, DEEL created a Data Workgroup with the following goal: “To create a unified strategy and guidelines for DEEL around collecting and presenting demographic data of the children/students, families and providers we serve.”

Request

The Council requests that DEEL provide a written report or presentation to the Council by June 1, 2020 describing its demographic data collection and analysis process. The report should, at a minimum, include discussion of:

- a. How data are collected;

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| DEEL | 10 | A | 1 |

- b. Who DEEL partners with for data collection and sharing;
- c. How data are disaggregated for evaluation activities;
- d. Other data sources or considerations used in determining target populations; and
- e. Identified opportunity gaps or inequities currently present in areas where the City invests FEPP levy funds.

The Council requests that DEEL also address the following items in the report:

1. How is DEEL using data to inform the creation of funding opportunities and allocations?
2. How is DEEL ensuring that students experiencing the effects of the largest opportunity gaps are being targeted and supported by FEPP Levy investments?
3. What data are being used to inform the Culturally Specific and Responsive investment strategy?
4. How will DEEL use performance data from recipients of FEPP Levy funds to inform future funding allocations?

Responsible Council Committee(s):

Governance & Education

Date Due to Council:

June 1, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| DON | 4 | A | 2 |

Budget Action Title: Request that DON report on long-term funding opportunities to preserve and enhance P-Patches

Ongoing: No Has Attachment: No

Primary Sponsor: Mike O'Brien

Council Members: Lisa Herbold, Kshama Sawant, Abel Pacheco, Sally Bagshaw

Staff Analyst: Lish Whitson

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Budget Action requests that the Department of Neighborhoods (DON) work with the Seattle Parks and Recreation (SPR) and the City Budget Office to identify funding opportunities, either through the Metropolitan Parks District or some other ongoing source of funding, for P-Patch maintenance and enhancement, and report to the Land Use & Neighborhoods committee and submit a copy to the Central Staff Executive Director, by September 1, 2010.

The SPR generally spends up to \$200,000 a year from Metropolitan Parks District funds to improve P-Patches. This enables the program to maintain and enhance up to five out of the 89 P-Patches a year. In 2019, no P-Patch improvements were funded.

In addition, the 2020 Proposed Budget includes \$3 million in one time funding from the Sweetened Budget Tax for land acquisition, garden relocation, and capital infrastructure improvements for the P-Patch program.

Responsible Council Committee(s):

Land Use & Neighborhoods

Date Due to Council: September 1, 2020

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Published Budget

| Tab | Action | Option | Version |
|------|--------|--------|---------|
| SDCI | 3 | A | 1 |

Budget Action Title: Request that OPCD and SDCI prepare a proposal to limit siting of new fossil fuel production and storage facilities

Ongoing: No Has Attachment: No

Primary Sponsor: Mike O'Brien

Council Members:

Staff Analyst: Ketil Freeman

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Office of Planning and Community Development (OPCD) and the Seattle Department of Construction and Inspections (SDCI) develop, and conduct any necessary associated environmental review, on a regulatory proposal to limit development of new fossil fuel production and storage facilities within the Seattle city limits.

In August 2019 the Council passed Resolution 31896, which established the docket of Comprehensive Plan amendments the Council will consider in 2020. Resolution 31896 contemplates that the Council will consider the following types of policy changes related to fossil fuels and public health:

"Section 5. Amendments related to fossil fuels and public health. The Council requests that OPCD, in consultation with the Seattle Department of Construction and Inspections, the Office of Sustainability, and the Environmental Justice Committee, draft, evaluate, undertake environmental review and provide recommendations for potential amendments to the Environment, Land Use or Utilities Elements that would clarify the City's intent to protect the public health and meet its climate goals by limiting fossil fuel production and storage."

Any policy and / or regulatory proposal related to the location of fossil fuel production and storage facilities in Seattle's shorelines may be combined with the 2020 update to the Seattle Shoreline Master Program, for which Comprehensive Plan amendments may be adopted outside of the annual Comprehensive Plan amendment cycle.

The report should be submitted to the Chair of the Land Use & Neighborhoods and the Central Staff Executive Director, by June 30, 2020.

Responsible Council Committee(s):

Land Use & Neighborhoods

Date Due to Council: June 30, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| HSD | 1 | A | 2 |

Budget Action Title: Request that HSD report on contracts with American Indian and Alaska Native organizations

Ongoing: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Kshama Sawant, Abel Pacheco, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Amy Gore

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that the Human Services Department (HSD) provide a report to the Public Assets & Native Communities on contracts with American Indian and Alaska Native (AI/AN) organizations as well as recommendations to ensure funding for these organizations is equitable and sufficient. This report will be due on or before March 31, 2020.

This SLI will formalize the request made in Resolution 31900, passed by Council on September 9, 2019, that HSD submit a report on funding adequacy for the AI/AN community as part of Council's response to the epidemic of Missing and Murdered Indigenous Women and Girls.

Responsible Council Committee(s):

Public Assets & Native Communities

Date Due to Council: March 31, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SPR | 6 | A | 2 |

Budget Action Title: Request a progress report from SPR on Green Seattle Partnership Program

Ongoing: No Has Attachment: No

Primary Sponsor: Mike O'Brien

Council Members: Lisa Herbold, Bruce Harrell, Abel Pacheco, Debora Juarez, Sally Bagshaw, Lorena González

Staff Analyst: Traci Ratzliff

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

The Council requests Seattle Parks & Recreation (SPR) to provide a report on the status of the Green Seattle Partnership Program. This program is a collaborative effort between the City of Seattle and Forterra to restore 2500 acres of forested park lands in Seattle by 2025. The report should include the following information:

- 1) Forest Restoration Progress: What is the status of the acres involved in the program?
 - a) total # of acres enrolled
 - b) # of acres in establishment Phases 2-3
 - c) # of acres that have reached the final Phase 4
 - d) # of acres remaining to be enrolled
 - e) # of additional acres beyond the original goal of 2,500
- 2) Volunteers: How many volunteer hours have been leveraged to make this program successful?
- 3) Community Leadership: How many forest stewards are trained as volunteer and forest restoration experts?
- 4) Youth: What kind of youth engagement has the program accomplished?
 - a) number of schools/students engaged
 - b) % of the total volunteer hours that are youth
 - c) number of youth leadership opportunities/programs involved
- 5) Challenges: What are the challenges and barriers to completing the remaining work of restoring more than 2500 acres of park land?
- 6) Investments: What are the estimated resources that have been invested to date by implementation partners, volunteer hours, and City funding)?

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|-----|--------|--------|---------|
| SPR | 6 | A | 2 |

7) Funding: What funding and resources (please list/describe separate for FTE for field, program and volunteer management; materials; contractors; etc.) are needed to:

- a) Enroll the remaining acres into Phase 1 restoration
- b) Move remaining acres into Phase 4
- c) Maintain acres in Phase 4 between 2020 and 2025
- d) Maintain all Phase 4 long-term annually beyond 2025

8) Extended Impacts: What are the unintended benefits that have resulted and resources leveraged (e.g., research, additional funding, etc.) from the partnership?

9) Neighborhood Benefits: Are there opportunities for these projects to better serve the needs of our neighborhoods and provide a greater degree of environmental services even more than it does currently?

10) Access to Nature: How can we enhance the passive recreation offered by these properties as we also ensure they maintain a high degree of ecological integrity?

Responsible Council Committee(s):

Public Assets & Native Communities

Date Due to Council:

June 30, 2020

2020 Seattle City Council Statement of Legislative Intent

Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| CBO | 4 | A | 2 |

Budget Action Title: Request a report from CBO on the use and contracted cost of beds at the King County Jail and options for distribution of services inside the King County Jail

Ongoing: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Bruce Harrell, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Lise Kaye

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

Following the response to SLI 12-70-A-2-2019, and the draw down of contracted services to the lowest possible floor beginning in 2020, this Statement of Legislative Intent requests a report from the City Budget Office (CBO) on the actual use of those contracted beds by the City of Seattle's Jail Services Contract with King County. The report should include the following information:

1. An analysis of the average daily bed use per the contract held by the City by year over the life of the current contract;
2. The 2019 and 2020 cost per bed/per night per the contract; and,
3. Options for flexibility in the distribution of services inside the King County Jail given the City's, and County's, recent commitment to capital improvements in the Jail for the purpose of enhanced shelter services to provide comprehensive services to community members that are the hardest to serve.

The report should be submitted to the Public Safety & Human Services, and a copy to the Central Staff Executive Director, by May 15, 2020.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: May 15, 2020

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Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| CJ | 1 | B | 1 |

Budget Action Title: Request the City Auditor conduct a review of Seattle Municipal Court's probation program

Ongoing: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Bruce Harrell, Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien

Staff Analyst: Asha Venkataraman

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that the City Auditor conduct a review of the Seattle Municipal Court's (SMC's) probation program. This assessment should focus on the impacts of probation on people of color who are currently or have previously been under the Court's jurisdiction as part of probation and the racial proportionality of the imposition, conditions of compliance, length, and successful completion of probation, as well as early release from probation.

The audit should also identify gaps in the collection, analysis, and use of data as well as recommendations on how to fill these gaps.

Before initiating this work, the City Auditor should consult with the Chair of the committee with jurisdiction over public safety about the review's scope and objectives to ensure that it is informed by the Vera Institute of Justice's report on probation. The report is anticipated for completion in November 2019.

Upon completion of the probation audit, Council requests that the auditor evaluate the City's criminal legal system to identify impacts communities of color who are most impacted by the criminal legal system. This secondary phase of the audit should not be undertaken until the auditor has consulted with the chair of the committee with jurisdiction over public safety about the scope of the audit, which should be informed by ongoing criminal legal system alignment work.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: September 15, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| CJ | 6 | A | 2 |

Budget Action Title: Request that OCR spend a portion of its \$1 million in its 2020 Proposed Budget on community-based organizations to create restorative justice approaches to individuals committing hate crimes

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Asha Venkataraman

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that the Office for Civil Rights (OCR) spend some portion of the \$1,080,000 included in the 2020 Proposed Budget on community-based organizations to develop or provide restorative justice programs for individuals who commit hate or bias crimes. OCR is currently developing a process to equitably distribute these funds in 2020.

Preliminary research shows that there are no existing community-based programs, trainings or community services rooted in harm reduction or restorative justice related to the commission of hate crimes to which a person who has committed a hate crime can participate. The grant of this funding is intended to fill that gap.

Consistent with the 2020 Endorsed Budget, the 2020 Proposed Budget includes \$1,080,000 for community-based organizations providing alternatives to or addressing harm created by the criminal justice system. The funding is expected to support organizations focused on achieving safety, health, healing, and reconciliation through alternatives to the criminal legal system. This SLI asks that OCR add an additional purpose of creating restorative justice programs for individuals committing hate and bias crimes.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council:

n/a

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Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| CJ | 7 | A | 2 |

Budget Action Title: Request that the Seattle Municipal Court report back to Council on how it would implement high-barrier probation

Ongoing: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw

Staff Analyst: Asha Venkataraman

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Seattle Municipal Court (SMC) partner with the Criminal Justice Equity Team to provide a report that includes:

- (1) a racial equity analysis identifying racial equity outcomes for a high-barrier probation program;
- (2) an analysis of existing evidence and data about the elements of high-barrier probation and whether it increases or decreases involvement in the criminal justice system in the long term;
- (3) the parameters, performance metrics, and desired outcomes for high-barrier individuals participating in the program, including more than just recidivism and compliance with court conditions, such as whether the individuals successfully access permanent housing, are successful in meeting the goals they set for themselves; and
- (4) whether the program as a whole reduces racial disproportionality.

The report should be submitted to the Chair of the committee with jurisdiction over public safety by April 1, 2020.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: April 1, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| CJ | 24 | A | 2 |

Budget Action Title: Request that LAW report on expanding pre-filing diversion opportunities to those over age 25

Ongoing: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Bruce Harrell, Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw

Staff Analyst: Carlos Lugo

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests a report from the City Attorney's Office (LAW) addressing a recommendation made by the Seattle Reentry Workgroup on expanding pre-filing diversion opportunities for individuals age 25 and older. Specifically, this SLI requests that LAW evaluate the staffing, costs, and additional resources that would be required to:

- (1) Expand the current young adult pre-filing diversion program to serve individuals over the age of 25 while maintaining other eligibility criteria, such as type of crime; or
- (2) Create a new pre-filing diversion program for individuals over the age of 25 with different criteria, such as expanding the type of eligible crimes.

LAW's report should include its recommendation on which option the City should pursue. The report shall be submitted to the Council, the Chair of the Public Safety & Human Services Committee, and the Director of Council Central Staff by May 15, 2020.

Background:

In December 2015, the City Council established a Prisoner and Community Corrections Re-entry Workgroup (sometimes referred to as the Seattle Reentry Workgroup) to coordinate and strengthen the City's efforts to assist the reentry process for people returning from incarceration (Resolution 31637). The Seattle Reentry Workgroup included representatives from community organizations, individuals living with criminal histories, as well as King County departmental staff (Public Defense and Community & Human Services) and City of Seattle staff (Seattle Municipal Court, City Council, Executive departments, and the City Attorney's Office).

As part of its mandate, the Seattle Reentry Workgroup was tasked with developing a set of policies, ordinances, strategies, or programs that the City can implement to facilitate reentry and remove unnecessary barriers to employment, housing, and other benefits. The Seattle Reentry Workgroup

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|-----|--------|--------|---------|
| CJ | 24 | A | 2 |

released its final report in October 2018.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council:

May 15, 2020

2020 Seattle City Council Statement of Legislative Intent

Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| CJ | 26 | A | 2 |

Budget Action Title: Request that SPD develop a reporting mechanism that accurately captures race data

Ongoing: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Bruce Harrell, Kshama Sawant, Debora Juarez, Mike O'Brien, Sally Bagshaw

Staff Analyst: Carlos Lugo

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that the Seattle Police Department (SPD) work with the Seattle Municipal Court (SMC), and the City Attorney's Office (LAW) to develop alternate reporting mechanisms that accurately capture race data and ethnicity, including but not limited to accurately capturing information on the Latinx community.

This SLI requests that SPD submit a report to the Public Safety & Human Services Committee and the Director of Council Central Staff by July 1, 2020. The report should include:

- (1) The evaluation of one or more alternative reporting mechanisms that are developed;
- (2) A recommendation for which alternative reporting mechanism should be used and an explanation of why; and
- (3) Any resources needed to implement the recommended approach.

Background:

In December 2015, the City Council established a Prisoner and Community Corrections Re-entry Workgroup (sometimes referred to as the Seattle Reentry Workgroup) to coordinate and strengthen the City's efforts to assist the reentry process for people returning from incarceration (Resolution 31637). The Seattle Reentry Workgroup included representatives from community organizations, individuals living with criminal histories, as well as King County departmental staff (Public Defense and Community & Human Services) and City of Seattle staff (Seattle Municipal Court, City Council, Executive departments, and the City Attorney's Office).

As part of its mandate, the Seattle Reentry Workgroup was tasked with developing a set of policies, ordinances, strategies, or programs that the City can implement to facilitate reentry and remove unnecessary barriers to employment, housing, and other benefits. The Seattle Reentry Workgroup released its final report in October 2018. In its findings, the Workgroup stated that SPD officers do not consistently use the ethnicity field in the National Incident-Based Reporting System (NIBRS). This results in

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| CJ | 26 | A | 2 |

Latinx community members being labeled under racial categories such as White, Black, or Unknown. As this data is then used by SPD, SMC, and LAW, the current reporting mechanism does not allow for an accurate assessment how the criminal legal system impacts the Latinx community or whether the community is disproportionately represented in the system.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council:

July 1, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| CJ | 921 | A | 1 |

Budget Action Title: Request that Executive departments report on reentry recommendations regarding increasing economic opportunities

Ongoing: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw

Staff Analyst: Carlos Lugo

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests reports from the Executive addressing recommendations made by the Seattle Reentry Workgroup on increasing economic opportunity for those living with criminal histories. Specifically, this SLI requests that:

1. The Office of Economic Development (OED) and the Office for Civil Rights (OCR) work with formerly incarcerated community members to develop a plan that supports small businesses owned by those with criminal histories. This support could include identifying and facilitating connections with business consultants, technical assistance to secure financing and navigating regulations, and grants for seed money to establish new businesses.
2. The Seattle Department of Human Resources (SDHR), Seattle Information Technology (SIT), and OED develop recommendations to increase hiring opportunities for those with criminal histories who have completed technological training from OED's TechHire partners.
3. OED and Finance and Administrative Services (FAS) prepare a report on how the City can increase the number of Requests for Proposals (RFP), Requests for Qualifications (RFQ), and public works projects awarded to businesses owned or led by formerly incarcerated individuals.
4. SDHR and OED's Workforce Equity Team develop a report on how the City can increase hiring opportunities for formerly incarcerated individuals.

The Executive is requested to submit the reports to the Public Safety & Human Services Committee and the Director of Council Central Staff by July 1, 2020. In the event that additional resources are required to respond to this SLI, the Council expects the Executive to request them in the first quarter supplemental.

Background

In December 2015, the City Council established a Prisoner and Community Corrections Re-entry

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|-----|--------|--------|---------|
| CJ | 921 | A | 1 |

Workgroup (sometimes referred to as the Seattle Reentry Workgroup) to coordinate and strengthen the City's efforts to assist the reentry process for people returning from incarceration (Resolution 31637). The Seattle Reentry Workgroup included representatives from community organizations, individuals living with criminal histories, as well as King County departmental staff (Public Defense and Community & Human Services) and City of Seattle staff (Seattle Municipal Court, City Council, Executive departments, and the City Attorney's Office).

As part of its mandate, the Seattle Reentry Workgroup was tasked with developing a set of policies, ordinances, strategies, or programs that the City can implement to facilitate reentry and remove unnecessary barriers to employment, housing, and other benefits. The Seattle Reentry Workgroup released its final report in October 2018. It contained a series of recommendations, including several related to increasing economic opportunity for individuals with criminal histories.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council:

July 1, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| DON | 5 | B | 2 |

Budget Action Title: Request that DON report on a strategy to develop a community-led place-based violence prevention initiative in Westwood and South Delridge

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Bruce Harrell, Kshama Sawant, Abel Pacheco, Mike O'Brien

Staff Analyst: Greg Doss

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Department of Neighborhoods (DON), in consultation with the Safe and Healthy Communities Subcabinet and Office of City Auditor, report on next steps and funding needed to replicate the Rainier Beach: A Beautiful Safe Place for Youth (ABSPY) program in the Westwood and South Delridge neighborhoods. DON is requested to provide a report to the Public Safety & Human Services Committee, the Councilmember for District 1, and the Central Staff Executive Director by April 3, 2020.

ABSPY is a program of the Rainier Beach Action Coalition in collaboration with the Seattle Police Department, the Office of City Auditor, the Seattle Neighborhood Group and other City agencies and community-based organizations. ABSPY uses evidence-informed strategies to identify and address the place-based causes of youth victimization and crime at five focus locations, known as "hotspots" through non-arrest interventions. These interventions include business engagement, school campus safety, positive behavioral interventions and supports, crime prevention through environmental design, safe passage activities, and youth and neighborhood engagement. Funding for ABSPY has been provided through grants provided by George Mason University's Center for Evidence-Based Crime Prevention Policy.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: April 3, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| HSD | 5 | A | 2 |

Budget Action Title: Request a report from HSD on subsidizing transit passes for employees of HSD contracted service providers

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Bruce Harrell, Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Karina Bull

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

The Council requests that the Human Services Department (HSD) provide a report on the cost, feasibility, and methods of providing resources to subsidize transit passes for employees of HSD-contracted service providers. The report should include one or more options for how the City could cover some or all costs necessary for an HSD-contracted service provider to provide fully or partially subsidized transit benefits to its employees. HSD should work with Council staff and relevant stakeholders beginning in January 2020 to develop a work plan for this report, and meet as needed through June 30, 2020.

Building on the information provided in the response to SLI-35-7-A-2-2019, the report should address the following issues:

- 1) Approximately how many employee salaries at HSD-contracted service providers are contingent on the funding provided through HSD contracts? (Given that HSD contracts are not directly based on number of employees, how can the City determine or estimate the number of employees or FTEs supported by each contract?)
- 2) What are feasible methods and associated costs for providing transit benefits to these employees?
- 3) What transit benefits do HSD-contracted service providers already offer to their employees?
- 4) If the City were to offer funds to subsidize transit benefits for employees covered by an HSD contract, on the condition that a service provider offer the same benefit to all its Seattle employees, how many HSD-contracted service providers would likely participate in the program, and what are the projected costs?
- 5) What opportunities are there for collaboration with King County to develop a joint program that also covers the Department of Community and Human Services (DCHS) contracts?
- 6) What are the potential funding sources, existing or new, that could subsidize transit passes for HSD-contracted service providers.

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|-----|--------|--------|---------|
| HSD | 5 | A | 2 |

The final report should be submitted to the Chair of the Public Safety & Human Services Committee and to the Central Staff Executive Director by June 30, 2020.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council:

June 30, 2020

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Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| HSD | 20 | B | 1 |

Budget Action Title: Request improvements to Utility Discount Program intake process

Ongoing: Yes Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Amy Gore

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This action request that the Human Services Department (HSD) establish a dedicated service provider line and warm hand-off process for incoming calls to the Utility Discount Program (UDP). HSD depends on service providers to refer applicants to the UDP; currently, providers are reporting long wait times on the existing UDP customer service phone line. A dedicated line and warm hand off would assist in the enrollment of new UDP customers and be a more efficient use of service providers' and clients' time.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council:

N/A

2020 Seattle City Council Statement of Legislative Intent

Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SPD | 1 | B | 1 |

Budget Action Title: Request that SPD, in conjunction with other City departments, lead an examination of the Charge By Officer (CBO) program

Ongoing: Yes Has Attachment: No

Primary Sponsor: Abel Pacheco

Council Members:

Staff Analyst: Greg Doss

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that the Seattle Police Department (SPD) examine its Charge By Officer (CBO) program. The analysis should determine how CBO cases are used by SPD, LAW and SMC.

SPD is asked to submit a report by July 1, 2020 to the Chair of the Public Safety & Human Services Committee – or successor committee - and the Council Central Staff Director. The report should:

- (1) summarize Seattle's CBO program history, including information on number of CBOs by year, the average time it takes to file a CBO, whether the CBO has resulted in a FTA notice and data on the crimes where CBO is used;
- (2) through an analysis of arrests, FTAs and jail bookings, describe whether the CBO program decreases or contributes further to involvement in the criminal justice system in the long term; and
- (3) determine whether the CBO program exacerbates harm in cases where providing a citation as an alternative to booking might have otherwise been handled by not citing or referring a person to the Law Enforcement Assisted Diversion (LEAD) program.

Background:

Section 15.020 of the SPD Policy Manual outlines the Department's CBO program, which offers SPD officers an alternative to booking suspected misdemeanants into jail. The CBO program allows officers to refer directly to the City Attorney's Office (LAW) a case that has been fully investigated in the field and does not require any Detective follow up.

The CBO reduces the negative outcomes associated with jail bookings, which may include separation from family and the risk of losing employment if a suspected misdemeanant cannot report for work. However, it does not fully mitigate the harm caused by the Criminal Justice System and may exacerbate such harm if LAW filing delays or an improperly delivered summons results in a Failure To Appear (FTA) notice that

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SPD | 1 | B | 1 |

becomes the basis for a warrant.

As an alternative to arrest, or to CBO, the City's Law Enforcement Assisted Diversion offers officers another choice – to bypass the Criminal Justice System altogether in favor an approach that reduces law violations by participants through use of harm reduction-based case management.

Some U.S. cities, such as New Orleans, LA use CBO-type programs where officers are expected to issue summonses in lieu of arrests for many misdemeanor offenses. And the State of New York passed legislation in April 2019 that expands the use of desk appearance tickets in lieu of arrests for most misdemeanors. These efforts are in line with President Obama's Task Force on 21st Century Policing which recommended that "law enforcement training policies should emphasize de-escalation and alternatives to arrest or summons in situations where appropriate." Additionally, the Seattle Reentry Workgroup, created by Resolution 31637 and convened by the Office of Civil Rights, recommended in its final report that SPD limit arrests for nonviolent misdemeanor offenses and increase its use of alternatives to arrest.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council:

July 1, 2020

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Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SPD | 9 | A | 2 |

Budget Action Title: Request that SPD report on a City-wide asset loss approach

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Debora Juarez, Mike O'Brien, Lorena González

Staff Analyst: Greg Doss

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Seattle Police Department (SPD) develop a City-wide approach to collect and report the theft, damage, or vandalism of City assets, including the theft of copper wire and the damage caused to City infrastructure during copper wire theft.

Seattle City Light (SCL) has reported 19 copper thefts from streetlights in 2019, with a year-to-date repair cost of over \$113,000. These are in addition to seven other copper thefts from SCL physical facilities in 2019. Seattle Public Utilities and the Seattle Department of Transportation have also indicated that they have incurred theft of copper wire, although the theft is not always reported to SPD. Staff at SPD have indicated that a cursory review showed 52 incidents in 2018 where copper wire was noted as part of the theft report.

SPD is requested to submit to the Chair of the Public Safety & Human Services Committee and to the Director of Council's Central Staff every quarter beginning on April 1, 2019 a report that:

- (1) Identifies whether City departments are tracking damage to City infrastructure, including damage caused by copper wire theft;
- (2) Recommends how City departments could most effectively track damage to City infrastructure; and
- (3) Recommends steps that SPD and other departments can take to deter theft and to identify and address frequent offenders of copper wire theft.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: April 1, 2020

2020 Seattle City Council Statement of Legislative Intent

Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SPD | 10 | A | 2 |

Budget Action Title: Request that SPD report on compliance with copper wire laws

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Debora Juarez, Mike O'Brien, Lorena González

Staff Analyst: Greg Doss

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

The Statement of Legislative Intent would request that the Seattle Police Department (SPD) report on the eight scrap metal recycling businesses in Seattle and their compliance with copper wire sales transactions and recordkeeping requirements established by RCW 19.290.020.

RCW 19.290.020 requires that every scrap metal business doing business in this state must create as part of each recycling transaction an accurate and legible record of each transaction involving private metal property or nonferrous metal property. The record must be open to the inspection of any commissioned law enforcement officer at all times during business hours and must be maintained wherever that business is conducted for five years following the date of the transaction.

SPD is requested to submit to the Chair of the Public Safety & Human Services Committee and to the Director of Council's Central Staff on March 31, 2020 a report that:

- (1) Indicates how SPD is responding to Council's request to examine records of copper wire transfers;
- (2) Identifies steps that SPD is taking to ensure that metal recyclers are keeping accurate records of transactions and are taking action to deter purchase of stolen metals; and
- (3) Identifies financial or personnel related resources that are needed to ensure that SPD has what it needs to effectuate this Statement of Legislative Intent (SLI) as well as SLI SPD 9-A-1.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: March 31, 2020

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Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SPD | 11 | A | 2 |

Budget Action Title: Request that SPD report on the Community Service Officer program

Ongoing: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Debora Juarez, Mike O'Brien

Staff Analyst: Greg Doss

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Seattle Police Department (SPD) submit a report on the status of the implementation and operations of the Community Service Officer (CSO) program, including information on the six new CSOs that are funded in the 2020 Proposed Budget. SPD is requested to submit the report to the Chair of the Public Safety & Human Services Committee and to the Director of Council's Central Staff by April 1, 2020.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: April 1, 2020

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Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SPD | 12 | A | 2 |

Budget Action Title: Request that SPD report on the Hiring and Retention initiative

Ongoing: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Debora Juarez, Mike O'Brien

Staff Analyst: Greg Doss

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Seattle Police Department (SPD) submit an implementation report that identifies any initial positive results of SPD's efforts to operationalize the 12 recommendations that are funded as part of the \$1.6 million Recruitment and Retention add in the 2020 Proposed Budget. SPD is requested to submit the report to the Chair of Public Safety & Human Services Committee and to the Director of Council's Central Staff by May 29, 2020.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: May 29, 2020

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Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SPD | 13 | A | 2 |

Budget Action Title: Request that SPD report on sworn staff hiring

Ongoing: Yes Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold, Debora Juarez, Mike O'Brien

Staff Analyst: Greg Doss

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent was included in the 2019 Adopted Budget and is requested to be continued in the 2020 Adopted Budget.

This Statement of Legislative Intent would require the Seattle Police Department to submit to the Council in the third week of each month, beginning in January of 2020, the "SPD Sworn Staffing Model" (SPD Sworn Hiring Projections with Year-to-Date Actuals) as well as a report on Precinct staffing. The model shall include actuals from the beginning of the prior year through the preceding month and hiring projections through the end of the following year. The department shall also submit a precinct census in a format similar to what has been transmitted in 2019. The department shall transmit these reports electronically to the Central Staff member who is responsible for police matters and to the Chair of the Public Safety & Human Services Committee.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: January 20, 2020

2020 Seattle City Council Statement of Legislative Intent

Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| HOM | 4 | A | 2 |

Budget Action Title: Request a report on sites for a tiny home village

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Kshama Sawant, Abel Pacheco, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Jeff Simms

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests the Department of Finance and Administrative Services (FAS) and Human Services Department (HSD) conduct a search of Seattle-owned and private properties to identify locations available to place two tiny home villages with a minimum of 40 tiny homes. The analysis should provide options that presume both the passage and the failure to pass CB 119656, unless CB 119656 has been enacted by the time the report is submitted. The report should also include a cost estimate of the set-up costs and on-going maintenance and operations costs, presuming that this tiny home village would provide case management and services similar to an enhanced shelter. The report will be submitted to the Council's Homelessness Strategies & Investments and the Central Staff Executive Director by February 1, 2020.

Responsible Council Committee(s):

Homelessness Strategies & Investments

Date Due to Council: February 1, 2020

2020 Seattle City Council Statement of Legislative Intent

Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| HOM | 12 | C | 1 |

Budget Action Title: Request a report on the Samaritan program's impacts on HSD contractees

Ongoing: Yes Has Attachment: No

Primary Sponsor: Sally Bagshaw

Council Members:

Staff Analyst: Jeff Simms

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests the Human Services Department (HSD) obtain feedback from contracted agencies that distribute beacons for the Samaritan program and report on the following:

1. Amount of case management time that homeless services agencies spend on actions stemming from Samaritan participation;
2. Whether case management is affected by the time spent on actions related to the Samaritan program; and
3. Estimated impact on customer participation in case management and other services due to participation in Samaritan.

HSD will submit the report to the Homelessness Strategies & Investments and the Central Staff Executive Director by August 31, 2020.

Responsible Council Committee(s):

Homelessness Strategies & Investments

Date Due to Council: August 31, 2020

2020 Seattle City Council Statement of Legislative Intent

Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| OSE | 3 | A | 2 |

Budget Action Title: Request that OSE establish high-road contracting standards for electrical contractors

Ongoing: No Has Attachment: No

Primary Sponsor: Mike O'Brien

Council Members: Lisa Herbold, Bruce Harrell, Abel Pacheco, Debora Juarez, Sally Bagshaw, Lorena González

Staff Analyst: Yolanda Ho

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent requests that the Office of Sustainability (OSE) collaborate with the Office of Housing (OH) to establish high-road contracting standards for electric heat installers, as per the high-road standards and practices established by Resolution 31232 in 2010. Between 2010 and 2014, OSE administered a federally-funded Community Power Works program that offered loans and rebates for eligible energy efficiency improvements to homes. For this program, OSE developed a Community High-Road Agreement (HRA) workforce agreement focused on providing good jobs, equitable access, and quality work. The HRA encouraged living-wage jobs with benefits, training opportunities, and safety guarantees; ensured that all types of businesses and workers, including those in historically underrepresented groups, had access to the program's economic opportunities; and included quality assurance mechanisms to promote high-quality energy efficiency improvements.

The City has set a goal of decommissioning all underground residential oil tanks or replacing them with a modern tank by 2029 and is funding the conversion of oil heat systems to electric systems for eligible low-income households using the proceeds from the Heating Oil Tax, enacted by Ordinance 125934. These conversions will be administered by OH. OSE and OH should set up conditions for an HRA with electric heat installers contracted for these conversions. Additionally, OSE should explore the possibility of creating a list of electrical contractors who are willing to agree to an HRA and determine if the City can prioritize these contractors for City-funded projects.

OSE should submit a report to the Sustainability & Renters' Rights Committee, the Council Central Staff Executive Director, and the Green New Deal Oversight Board by June 30, 2020.

Responsible Council Committee(s):

Sustainability & Renters' Rights

Date Due to Council: June 30, 2020

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Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SCL | 900 | A | 1 |

Budget Action Title: Request SCL, SDOT and OSE to report on transition to complete electrification of all transportation and buildings in Seattle

Ongoing: Yes Has Attachment: No

Primary Sponsor: Mike O'Brien

Council Members:

Staff Analyst: Eric McConaghy

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 7 | X | X | X | X | X | X | X | | |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 2 | | | | | | | | X | X |

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests Seattle City Light (SCL) in collaboration with Seattle Department of Transportation (SDOT) and the Office of Sustainability and the Environment (OSE) to report to the Sustainability & Renters' Rights Committee and the Central Staff Director by July 31, 2020 on:

The expected impacts to SCL, SDOT and OSE on the operations and capital projects resulting from shifting to exclusive use of electricity for 100 percent of the power demands of buildings and all modes of local transportation (including private vehicles, light duty vehicles, public transportation and port operations) in the City of Seattle by 2030. The report should include answers to the following questions:

A. How would SCL meet the increased demand for electric power, including impacts on infrastructure?

B. How would SDOT incorporate full electrification into its transportation planning, infrastructure investment, and cross-agency coordination?

C. How would OSE adjust its cross-agency coordination, monitoring of compliance, and measuring of progress?

D. What are the key milestones to achieve complete electrification of local transportation and buildings in Seattle by 2030?

Responsible Council Committee(s):

Sustainability & Renters' Rights

Date Due to Council: July 31, 2020

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| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SCL | 2 | A | 1 |

Budget Action Title: Request SCL to report on SCL Strategic Planning in accordance with Seattle's Green New Deal Resolution (Res 31895)

Ongoing: Yes Has Attachment: No

Primary Sponsor: Mike O'Brien

Council Members: Lisa Herbold, Bruce Harrell, Kshama Sawant, Abel Pacheco, Debora Juarez, Sally Bagshaw, Lorena González

Staff Analyst: Eric McConaghy

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests Seattle City Light (SCL) report to the Transportation and Utilities Committee and the Central Staff Director by July 31, 2020 regarding how SCL's proposed 2021-2026 Strategic Plan and rate design will be consistent with the goals of Resolution 31895, namely:

- A. Make Seattle free of climate pollutants, meaning those that cause shifts in climate patterns, including carbon dioxide, black carbon, methane, nitrogen oxides, and fluorinated gases, by 2030;
- B. Prioritize investment in communities historically most harmed by economic, racial, and environmental injustice;
- C. Advance an equitable transition from an economy based on extraction and exploitation to one based on regeneration and cooperation, ensuring that those with the least amount of power and wealth are positioned to lead during this transition and are not left behind; and
- D. Create stable, well-paying jobs that prioritize local hire and are protected by Project Labor Agreements and Labor Harmony Agreements to ensure high-quality work and fair treatment of workers.

SCL is expected to transmit for Council's consideration the proposed 2021-2026 Strategic Plan and the rate design in the second quarter of 2020.

Seattle has committed to eliminating all climate pollution by 2030 as part of Seattle's Green New Deal Resolution (Resolution 31895). To fulfill this commitment, Seattle will need to convert rapidly from the use of fossil fuels as energy sources for the operation of vehicles and buildings to the use of all-electric modes of transportation and building energy systems.

In 2005, SCL became the first electric utility in the country to achieve zero net greenhouse gas emissions. It has maintained that carbon neutral status every year since. Consequently, transitioning to an all-electric

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Published Budget

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SCL | 2 | A | 1 |

transportation system and all-electric buildings powered by SCL would largely eliminate carbon emissions from these sectors.

Responsible Council Committee(s):

Transportation and Utilities

Date Due to Council:

July 31, 2020

2020 Seattle City Council Statement of Legislative Intent

Published Budget

| Tab | Action | Option | Version |
|------|--------|--------|---------|
| SDOT | 2 | C | 1 |

Budget Action Title: Request that SDOT report on current maintenance spending for bicycle infrastructure

Ongoing: Yes Has Attachment: No

Primary Sponsor: Mike O'Brien

Council Members:

Staff Analyst: Calvin Chow

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

Council requests that the Seattle Department of Transportation (SDOT) provide a report identifying the amount of SDOT's annual expenditures to maintain bicycle infrastructure and recommending accounting and budget process changes to measure this spending from year to year.

The 2020 Proposed Budget includes \$38,722,268 for the Maintenance Operations Budget Summary Level (BSL). The Maintenance Operations BSL provides appropriations for routine maintenance of the City's right-of-way, including roadways, sidewalks, and landscaping. Within this BSL, the budget does not identify specific funding for maintenance of bike facilities, such as protected bike lanes and trails.

Council requests that SDOT (a) identify the amount of annual funding for maintenance of bike facilities; (b) identify accounting and budget process changes to clearly identify this category of spending in future budget proposals; and (c) work with the Seattle Bike Advisory Board and stakeholders to develop a list of priority locations for ongoing maintenance.

Council requests that SDOT report to the Transportation & Utilities Committee and the Central Staff Director by July 1, 2020.

Responsible Council Committee(s):

Transportation & Utilities

Date Due to Council: July 1, 2020

2020 Seattle City Council Statement of Legislative Intent

Published Budget

| Tab | Action | Option | Version |
|------|--------|--------|---------|
| SDOT | 8 | B | 1 |

Budget Action Title: Request that SDOT provide a Center City Streetcar Connector Financial Plan

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Calvin Chow

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

In August 2019, Council adopted Ordinance 125889 which authorized \$9 million to conduct additional design and engineering on the Center City Streetcar. The additional work will enable the Seattle Department of Transportation (SDOT) to provide a new baseline cost and schedule for the project.

This Statement of Legislative Intent requests that SDOT provide a report detailing the following:

- (1) The new baseline project cost estimate, an anticipated project development schedule, and a funding plan for how SDOT intends to pay for the project capital costs. The funding plan should include an identified contingent source of construction funding if SDOT does not receive the \$75 million Small Starts Grant from the Federal Transit Administration; and
- (2) A detailed accounting of the anticipated operating costs for the consolidated streetcar system with the Center City Streetcar, along with a detailed funding plan identifying the anticipated sources for covering these costs.

The Council requests that the report be submitted to the Transportation & Utilities Committee the Central Staff Director by September 1, 2020.

Responsible Council Committee(s):

Transportation & Utilities

Date Due to Council: September 1, 2020

2020 Seattle City Council Statement of Legislative Intent

Published Budget

| Tab | Action | Option | Version |
|------|--------|--------|---------|
| SDOT | 25 | A | 2 |

Budget Action Title: Request that SDOT and CBO report on the schedule and status of third party funding discussions regarding South Transit's West Seattle and Ballard Link Extension project

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Debora Juarez, Mike O'Brien

Staff Analyst: Calvin Chow

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

Council requests that the Seattle Department of Transportation (SDOT) and the City Budget Office (CBO) provide a report on the schedule and status of third party funding discussion with Sound Transit on the West Seattle and Ballard Link Extension project.

Through Sound Transit's environmental process, the Sound Transit Board has identified Preferred Alternatives for the Sound Transit project with third party funding. Sound Transit intends to release a Draft Environmental Impact Statement for the project in 2020. Council requests that SDOT and CBO report on the process and schedule for the City to discuss third party funding options with Sound Transit, including identifying key decision points and summarizing funding discussions to date.

Council requests that SDOT and CBO report to the Transportation & Utilities Committee and the Central Staff Director by July 1, 2020.

Responsible Council Committee(s):

Transportation & Utilities

Date Due to Council: July 1, 2020

2020 Seattle City Council Statement of Legislative Intent

Published Budget

| Tab | Action | Option | Version |
|------|--------|--------|---------|
| SDOT | 915 | A | 1 |

Budget Action Title: Request that SDOT develop a plan to make all public transit in Seattle free to ride

Ongoing: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members:

Staff Analyst: Calvin Chow

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------------|---------|-------|----|----|----|----|----|----|----|----|----|
| 11/19/2019 | Yes | 8 | X | X | X | X | X | X | X | | X |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 1 | | | | | | | | X | |

Statement of Legislative Intent:

Council requests that SDOT develop an administrative plan and supporting budget proposal to make all public transit in Seattle (including bus, light rail, and streetcar) free to ride. Models to investigate could include providing ORCA passes with public funding, requiring employers to provide ORCA passes to employees, and establishing a Seattle Ride Free Zone.

Council requests that SDOT report to the Transportation & Utilities and the Central Staff Director by June 1, 2020.

Responsible Council Committee(s):

Sustainability & Renters' Rights

Date Due to Council: June 1, 2020