

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accept	Appropriate
1.1	Department of Finance and Administrative Services	Bloomberg Philanthropies	This item increases grant-backed appropriation authority by \$500,000 in the Department of Finance and Administrative Services in the Finance and Administrative Services Fund City Purchasing and Contracting Services Budget Control Level (50300-BO-FA-CPCS). This \$500,000 of a \$1,000,000 grant from Bloomberg Philanthropies will provide funds for the digital transformation initiative. Digital transformation will be scoped during the grant period. Examples of ways cities might use digital transformation funds include but are not limited to purchasing a new software or IT solution that digitizes key aspects of the procurement or contract management process (e.g., a new online portal for vendor registration, implementation of a digital survey tool to complete vendor performance evaluations); integration of contracting data across disperse IT systems; or digitization of RFP or contracting documents. The remaining \$500,000 was appropriated through Ordinance 126635 (Items 1.1 and 1.2) in 2022 and is being used for procurement innovations including Citywide Women and Minority-Owned Businesses (WMBE) trainings, production of procurement training materials, and vendor engagement.	Finance and Administrative Services Fund (50300)	City Purchasing and Contracting Services (50300-BO-FA-CPCS)		\$500,000	\$500,000
1.2	Human Services Department	Department of Commerce	This item accepts grant funding and increases appropriation in the Addressing Homelessness Human Services Fund Budget Control Level (HSD - BO-HS-H3000-16200). The grant is from the Washington State Commerce Department for \$600,000; the total amount of the grant, less the fee, is - \$582,000. The grant was appropriated in the 2016 state supplemental capital budget and needs to be spent by June 2023 on costs to design, construct, and pilot an innovative portative construction type to house the homeless. The funds can be used on past projects going back to 2013 as long as the expense is an eligible use of funds.	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)		\$582,000	\$582,000
1.3	Office of Emergency Management	Washington State Military Dept- Emergency Mgmt Division	This item increases appropriation authority in the Office of Emergency Management BSL (00100-BO-EP-10000) by \$440,497 to support the enhancement, sustainment and improvement of the City of Seattle’s emergency management program. This grant provides funding support for three full-time OEM emergency management positions. The terms of this grant run from June 1st, 2022 to September 30th, 2023 and has a matching requirement of \$440,497 provided by OEM’s general fund budget.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		\$440,497	\$440,497
1.4	Office of Emergency Management	Department of Homeland Security - FEMA Region 10	This item increases appropriation authority in the Office of Emergency Management BSL (00100-BO-EP-10000) by \$1,496,750 from FEMA Region 10 to support creation of Puget Sound Resilience Hubs in coordination with 8 Puget Sound Counties.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		\$1,496,750	\$1,496,750

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1.5	Office of Housing	Department of Energy	This item increases appropriation authority by \$1,050,000 in the Office of Housing will provide additional appropriation authority to the Office of Housing Low Income Housing (16400) Homeownership and Sustainability Budget Control Level (OH-BO-HU-2000). This grant will support the decarbonization of multifamily affordable housing. This item will align the departments appropriation authority with the Department of Energy grant award amount of \$1,800,000. Council accepted the initial share of this grant and appropriated \$750,000 in CB 120452 as part of the 2023 Adopted Budget Legislation; this appropriation authority can be referenced in the Att A - 2023 Proposed Budget Grant Acceptance Detail Table, item 1.48. This item will provide the remaining acceptance and appropriation amount of \$1,050,000.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		\$1,050,000	\$1,050,000
1.6	Seattle Department of Transportation	Federal Highway Administration - FFY 2022 Local Bridge Program Selections	This item accepts and increases appropriation authority by \$3,150,465 in the Seattle Department of Transportation (SDOT) Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This grant will fund the Bridge Painting - Jose Rizal project. The project is currently in design and will move to construction in late 2023/early 2024. The funding is provided from the Federal Highways Administration (FHWA) RFFY 2022 Local Bridge Program Selections. The grant does not require local match as federally eligible costs will be reimbursed at 100%.	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Bridge Painting Program (MC-TR-C007)	\$3,150,465	\$3,150,465
1.7	Seattle Department of Transportation	FHWA	This item accepts and increases appropriation authority by \$1,330,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This grant will fund the design phase of pedestrian crossing improvements under the Vision Zero project in 2023. The funding is from the Federal Highways Administration (FHWA) Highway Safety Improvement Program (HSIP) grant program. The grant does not require a local match and the project is eligible for 100% HSIP funding for all phases authorized prior to April 30, 2026.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Vision Zero (MC-TR-C064)	\$1,330,000	\$1,330,000
1.8	Seattle Department of Transportation	FHWA	This item accepts and increases appropriation authority by \$4,200,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). The grant will support the design of Harrison St Transit Pathway project starting in late 2023. The funding is provided from the Federal Highways Administration (FHWA) Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) grant program. The grant does not require local match as federally eligible costs will be reimbursed at 100%.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Harrison St Transit Corridor (MC-TR-C119)	\$4,200,000	\$4,200,000

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1.9	Seattle Department of Transportation	FHWA	This item accepts and increases appropriation authority by \$2,370,000 in Seattle Department of Transportation (SDOT) Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This grant will fund the Georgetown to Downtown Protected Bike Lane project. The project is currently in design and the grant will support construction scheduled to start in late 2023. The funding is provided from the Federal Highways Administration (FHWA) Surface Transportation Block Grant Program (STP) grant program. The grant requires a 13.5% local match, which has been budgeted.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Bike Master Plan - Protected Bike Lanes (MC-TR-C062)	\$2,370,000	\$2,370,000
1.10	Seattle Department of Transportation	FHWA	This item accepts and increases appropriation authority by \$2,400,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This grant will fund the 4th/Argo Railyard Bridge Replacement Planning Study that is currently underway. The funding is from the Federal Highways Administration (FHWA) Bridge Investment Program (BIP). The grant requires 20% local match, which has been budgeted.	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Bridge Rehabilitation and Replacement Phase II (MC-TR-C039)	\$2,400,000	\$2,400,000
1.11	Seattle Department of Transportation	FHWA	This item increases appropriation authority by \$3,820,000 (already accepted in 2021 SDOT-CG02) in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Operations Budget Control Level (13000-BO-TR-17003). This grant will support the design, construction, and programming of Transportation Demand Management Wayfinding project in 2023. The funding is from the Federal Highways Administration (FHWA) CMAQ grant program. The grant requires 13.5% local match, which has been budgeted.	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)		\$3,820,000	\$3,820,000
1.12	Seattle Fire Department	Dept of Homeland Security /FEMA	This item increases appropriation authority by \$1,815,609 in the Seattle Fire Department (SFD) FD0 BSL (00100-BO-FD-F3000). This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for to purchase two particulate hoods for each SFD firefighter and provides Fire Dynamics Boot Camp Training. The period of Performance is 9/22/2022 – 9/21/2024. There is a 10% Cash Match of \$181,561 required for this project. There are no new positions associated with this project.	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$1,815,609	\$1,815,609

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1.13	Seattle Fire Department	Dept of Homeland Security /FEMA	This item increases appropriation authority by \$20,625 in the FD0 BSL (00100-BO-FD-F3000). This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for completion of the Area Maritime Security Assessment (AMSE). The AMSA provide analyses and search results concerning vulnerabilities and consequences for four Transportation Security Incidents as defined within the existing Area Maritime Security Plan. The period of Performance is 9/1/2022 – 8/31/2025. There is a 25% match of \$6,875 required for this project. There are no new positions associated with this project.	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$20,625	\$20,625
1.14	Seattle Fire Department	King County Office of Emergency Management	This item increases grant-backed appropriation authority by \$332,192 in the Seattle Fire Department (SFD) General Fund FD0 BSL (00100-BO-FD-F3000). The grant amendment funds received from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the King County Office of Emergency Management, will fund Structural Collapse Refresher Training and purchase of heavy rescue equipment for Seattle Fire Department and regional partners. There are no positions or match required for this grant. The period of performance is 9/1/22 through 5/31/25.	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$332,192	\$332,192
1.15	Seattle Police Department	Washington Traffic Safety Commission	This item increases appropriation authority by \$25,900 in the Special Operations BSL (00100-BO-SP-P3400) from the Washington State Traffic Safety Commission. This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety. The contract term runs from October 1, 2022 to September 30, 2023. There are no matching requirements or capital improvement projects associated with this item.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		\$25,900	\$25,900
1.16	Seattle Police Department	Department of Homeland Security	This item increases appropriation authority by \$85,000 in the Special Operations BSL (00100-BO-SP-P3400) from the Department of Homeland Security. This grant provides funding for a contract intelligence analyst in the Washington State Fusion Center. This position will support emergency preparedness efforts in King County in collaboration with the King County Office of Emergency Management. The term of this agreement runs from October 1, 2022 to September 30, 2025. There is no matching requirement for this item. There are no capital improvement projects associated with this item.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		\$85,000	\$85,000

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1.17	Seattle Public Utilities	King County Flood Control District	This item increases appropriation authority by \$275,000 for the Seattle Public Utilities (SPU) Water Fund Habitat Conservation Program (43000-BC-SU-C160B) Budget Control Level. This grant represents an agreement with the King County Flood Control District, beginning in 2022 and ending in 2025, that will provide funding for construction of the Royal Arch Reach Habitat Restoration Project, a component of the Cedar River Habitat Conservation Program Downstream Habitat Program.	Water Fund (43000)	Habitat Conservation Program (43000-BC-SU-C160B)	Downstream Fish Habitat (MC-SU-C1607)	\$275,000	\$275,000
1.18	Seattle Public Utilities	King County Dept of Natural Resources and Parks	This item increases appropriation authority by \$1,000,000 for the Seattle Public Utilities (SPU) Water Fund Habitat Conservation Program (43000-BC-SU-C160B) Budget Control Level. This grant represents an agreement with the King County Department of Natural Resources and Parks, beginning in 2022 and ending in 2023, that will fund construction of the Royal Arch Reach Habitat Restoration Project, a component of the Cedar River Habitat Conservation Program Downstream Habitat Program.	Water Fund (43000)	Habitat Conservation Program (43000-BC-SU-C160B)	Downstream Fish Habitat (MC-SU-C1607)	\$1,000,000	\$1,000,000
1.19	Seattle Public Utilities	WA State Recreation and Conservation Office (RCO)	This item increases appropriation authority by \$2,144,088 for the Seattle Public Utilities (SPU) Water Fund Habitat Conservation Program (43000-BC-SU-C160B) Budget Control Level. This grant represents an agreement with the Washington State Recreation and Conservation Office (RCO), beginning in 2022 and ending in 2027, that will provide funding for construction of the Royal Arch Reach Habitat Restoration Project, a component of the Cedar River Habitat Conservation Program Downstream Habitat Program.	Water Fund (43000)	Habitat Conservation Program (43000-BC-SU-C160B)	Downstream Fish Habitat (MC-SU-C1607)	\$2,144,088	\$2,144,088
1.20	Seattle Public Utilities	King County Flood Control District	This item increases appropriation authority by \$283,000 for the Seattle Public Utilities (SPU) Utility Services and Operations (44010-BO-SU-N200B) Budget Control Level. This grant represents an agreement with the King County Flood Control District to provide funding for the Rainier View flood control project, addressing frequent flooding of four streets lacking drainage infrastructure and resulting in impacts to pedestrians, bicyclists, vehicles, and residences in southeast Seattle.	Drainage and Wastewater Fund (44010)	Utility Service and Operations (44010-BO-SU-N200B)		\$283,000	\$283,000

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1.21	Seattle Fire Department	Department of Homeland Security	Fiscal Note: This item increases appropriation authority by \$1,150,521 in the FD0 BSL. This grant funding is from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Washington State Military Department - Office of Emergency Management. This is a part of the UASI FY 2022 Grant that is being submitted and accepted by the Seattle Police Department. The Seattle Fire Department's portion of this grant will provide funds to enhance the City's ability to increase and sustain structural collapse capability for rescue response. The project will include Structural Collapse Training, Aviation Drill Training and purchase of heavy rescue equipment, Class 1 and 2 CBRNE suits, Rescue Task Force body armor (ballistic vests and helmets) and Methane Gas Detectors for the Seattle Fire Department and regional partners. There are no positions associated with this grant and no local match requirement. The period of performance for this grant is from 9/1/22 through 12/31/24.	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$1,150,521	\$1,150,521
1.22	Seattle Police Department	Department of Homeland Security	This item increases appropriation authority by \$1,720,258 in the Special Operations BSL (00100-BO-SP-P3400). This grant funding is from the Federal Emergency Management Agency and U.S. Department of Homeland Security through the Washington State Military Department - Emergency Management Division under the Urban Areas Security Initiative (UASI) for federal fiscal year 2022. This item provides funding to continue and enhance the City of Seattle's ability to prevent, protect, respond to and recover from acts of terrorism as well as other emergency events. The Seattle Police Department accepts and manages this grant on behalf of several regional partners, including the Seattle Fire Department and the Office of Emergency Management. The following SPD projects are funded under this grant: program management and sustainment; citizen preparedness and outreach; contract analysts; equipment and training to respond to acts of terrorism; and mass care shelter planning with the Human Services Department. Seattle Fire Department has a corresponding appropriation increase supported by this grant in the amount of \$1,150,521. The period of performance for this grant is from 9/1/22 through 8/31/24. There are no matching requirements associated with this item.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		\$1,720,258	\$1,720,258
<b>Total</b>							<b>\$30,191,905</b>	<b>\$30,191,905</b>