

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
41	10	A	2

**Budget Action Title:** Amend and then pass as amended, CB 119392 to adopt the 2019 Budget  
**Ongoing:** Yes  
**Has CIP Amendment:** No **Has Budget Proviso:** No  
**Primary Sponsor:** Budget Chair  
**Councilmembers:**  
**Staff Analyst:** Ketil Freeman  
**Council Bill or Resolution:** 119392

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Budget Action description:**

This green sheet would amend CB 119392 as described below, and then recommend passage as amended.

CB 119392 would adopt the 2019 budget, including appropriations, provisos, revenue estimates, position modifications, and the 2019-2024 Capital Improvement Program (CIP).

The Council starts with the Mayor’s 2019 Proposed Budget, including appropriations, revenue estimates, and the list of proposed position modifications; and the 2019-2024 Proposed Capital Improvement Program (CIP). The changes approved by the Budget Committee via green sheet, including provisos, are incorporated into the budget adoption ordinance before the final Full Council vote.

The specific amendments to CB 119392 are as follows:

- 1. Replace the existing Attachment A to CB 119392 (Appropriations by Budget Control Level) with Attachment A to this green sheet.

Attachment A lists appropriations for each BCL. The replaced version reflects technical changes made by Central Staff. At the Full Council meeting, the Budget chair will move a substitute reflecting all Council changes.

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2. Replace the existing Attachment B to CB 119392 (Position Modifications for the 2019 Budget) with Attachment B to this green sheet.

Attachment B lists position modifications for the 2019 Budget effective January 1, 2019. The replaced version reflects technical changes made by Central Staff. At the Full Council meeting, the Budget chair will move a substitute reflecting all Council changes.