

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Parks and Recreation	Kim Baldwin/615-0810	Selena Elmer/256-5972

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

1. **Legislation Title:** AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acceptance of a gift of a timber pavilion structure from the Seattle Parks Foundation to be installed in Occidental Square Park for public use.

2. **Summary and background of the Legislation:** The Seattle Parks Foundation, working in partnership with the Alliance for Pioneer Square, would like to donate a timber pavilion to replace the existing kiosk building, which needs major repairs. It will function as an information and concierge station for park and Pioneer Square visitors. There will be a large glass roof extending into the park and will provide opportunities for play, performance, and classes in a beautiful covered space.

2. CAPITAL IMPROVEMENT PROGRAM

- a. Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget? ___ Yes X No
- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
The legislation does not have immediate financial impacts but operating and maintenance costs will need to be addressed during the annual budget process once the pavilion is complete.
- c. Is there financial cost or other impacts of *not* implementing the legislation?
The existing kiosk would eventually need to be repaired or replaced at a financial cost to the City.

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?
No.
- b. Is a public hearing required for this legislation?
No.

- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- e. Does this legislation affect a piece of property?**
Yes, please see Summary Attachment A.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
No.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**
NA

List attachments/exhibits below:

Summary Attachment A – Vicinity and Occidental Park Pavilion Maps
Summary Attachment B – Rendering of Timber Pavilion