2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
33	8	D	1

Budget Action Title: Pass CB 119386 SDCI's 2019-2020 Fee Ordinance as amended

Ongoing: Yes

Has CIP Amendment: No

Has Budget Proviso: No

Primary Sponsor: Budget Chair

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution: 119386

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet recommends passage of Council Bill (CB) 119386, the Seattle Department of Construction and Inspections' (SDCI) 2019-2020 Fee Ordinance, as amended by green sheets 33-8-A-1, 33-8-B-1, and 33-8-C-1. Most fees are proposed to be increased to implement inflationary adjustments (three percent) and reflect anticipated annual wage increases that will be effective January 1, 2019, when the fee legislation would go into effect.

The fee adjustments proposed by this legislation will result in an estimated net increase in SDCI's 2019 fee-based revenue of $5.8 million, equivalent to approximately eight percent of projected fee revenue. Fee revenues are designed to cover the costs of SDCI's permitting, inspection and enforcement functions and are used for those activities.