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Budget Action Transactions

Budget Action Title: Add \$132,202 GF and a position to OPCD, \$182,202 GF and a position to DON, and \$25,000 GF to OCR to undertake a RET on Seattle's growth strategy in 2019

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|-------------------------|---------------------|-----|------|------------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Staff in OPCD's Comprehensive Planning division | StratAdvsr1,Exempt - FT | 1 | 1 | OPCD | Planning and Community Development | BO-PC-X2P00 | 00100 | 2019 | | \$132,202 |
| 2 | Staff to support outreach | StratAdvsr1,Exempt - FT | 1 | 1 | DON | Community Building | BO-DN-I3300 | 00100 | 2019 | | \$132,202 |
| 3 | Funding for community liaisons | | | | DON | Community Building | BO-DN-I3300 | 00100 | 2019 | | \$50,000 |
| 4 | Funding for support services and consultation | | | | OCR | Civil Rights | BO-CR-X1R00 | 00100 | 2019 | | \$25,000 |
| 5 | Abrogate OPCD position in 2020 | StratAdvsr1,Exempt - FT | -1 | -1 | OPCD | Planning and Community Development | BO-PC-X2P00 | 00100 | 2020 | | \$0 |
| 6 | Abrogate DON position in 2020 | StratAdvsr1,Exempt - FT | -1 | -1 | DON | Community Building | BO-DN-I3300 | 00100 | 2020 | | \$0 |