

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Department of Finance and Administrative Services	Kara Main-Hester 684-8746	Ann Gorman 615-0190

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

- 1. Legislation Title:** AN ORDINANCE relating to fees charged by the Seattle Animal Shelter; and amending Chapter 9.26 of the Seattle Municipal Code.
- 2. Summary and background of the Legislation:** This legislation allows the Seattle Animal Shelter (SAS) to charge additional fees for additional procedures that happen during complicated spay and neuter surgeries. Historically SAS has absorbed the cost for these procedures even though they make the spay/neuter surgery more expensive to perform in that it requires more supplies, medications, surgeon time and technician monitoring.

2. CAPITAL IMPROVEMENT PROGRAM

- a. Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget? Yes No

Budget program(s) affected:	FAI01 Seattle Animal Shelter			
Appropriation change (\$):	General Fund \$		Other \$	
	2019	2020	2019	2020
	0	0	0	0
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2019	2020	2019	2020
	\$50,091	\$50,091	0	0
Positions affected:	No. of Positions		Total FTE Change	
	2019	2020	2019	2020
	0	0	0	0

- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
 No.

c. Is there financial cost or other impacts of *not* implementing the legislation?

Yes. The clinic will continue to have expenses that cannot be recovered by fees, but the procedures will continue to be medically necessary for the patients.

3.d. Appropriations

This legislation adds, changes, or deletes appropriations.

3.e. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2019 Revenue	2020 Estimated Revenue
General Fund 00100	FAS	Surgery Fees	\$50,091	\$50,091
TOTAL			\$50,091	\$50,091

Is this change one-time or ongoing?

Ongoing, based on demand

Revenue/Reimbursement Notes:

3.f. Positions

This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No

b. Is a public hearing required for this legislation?

No

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

e. Does this legislation affect a piece of property?

No

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

The Shelter's donor-funded Pet Population Control Fund offers financial support to community members who cannot afford the full cost of surgery, including the fees referenced in this legislation.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

No

List attachments/exhibits below: