

Council Sustainability and Transportation Committee



Presentation Overview

- Purpose of reroute and map
- Project overview
- Approved vacations
- Vacation public benefit summary & additional commitments
- Anticipated short-term milestones
- Initial public benefit contributions

Temporary Right of Way Easement Purpose

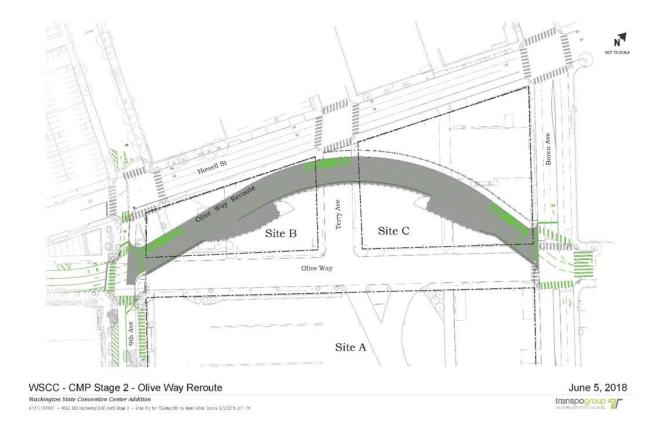
- Exhibit hall & loading dock portions of the WSCC Addition extend below grade beneath Olive Way and Terry Avenue
- Construction of these elements of the Addition require temporary removal of Olive Way and a reroute on WSCC property
- WSCC will reestablish Olive Way following construction

Location Map





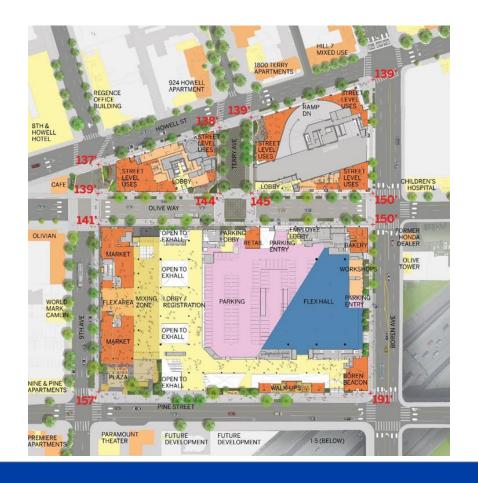
Temporary Olive Way Reroute





Site Plan

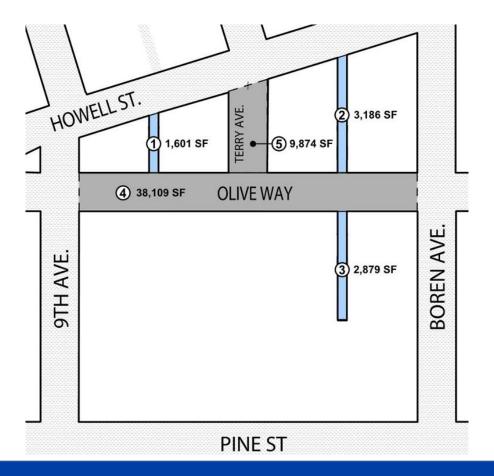




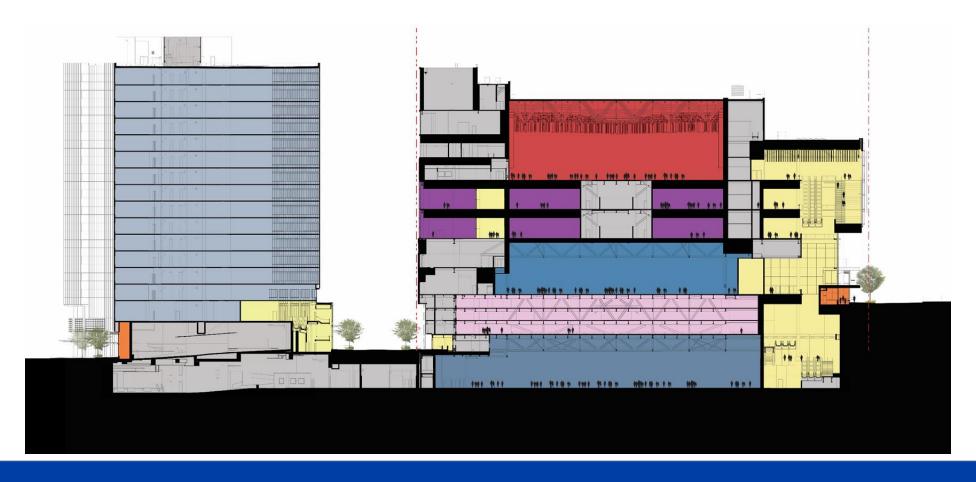


Street & Alley Vacations Approved by City Council

- 1. Alley in Block 33
- 2. Alley in Block 44
- 3. Alley in Block 44
- 4. Subterranean portion of Olive Way
- 5. Subterranean portion of Terry Avenue



Below-grade loading, Exhibit Hall





Vacation Public Benefit Summary

Affordable housing funding	\$15 million
Community priorities funding	\$31.5 million
Pike/Pine Renaissance Act 1	
Pike/Pine Bicycle Master Plan implementation	
Freeway Park improvements	
Funding for comprehensive lid I-5 study	
Physical improvements off-site	\$1.8 million
Street improvements at Olive Way	
Street improvements at 9 th Ave	
Historic lighting on Camlin, Paramount facades	
Public art	\$1.85 million
Open space and on-site improvements beyond code	\$8.1 million
	Total: \$58,250,000



Additional Commitments & Benefits beyond Vacation Public Benefits

- Community Package Coalition agreement project funding beyond public benefits:
 - \$14 million in affordable housing
 - \$6 million for Bicycle Master Plan implementation on 8th Avenue from Pike to Bell
 - \$4 million for Terry Avenue promenade
 - \$500,000 for Olive Way safety improvements
- Additional affordable housing: \$5 million to King County and \$4.3 million in incentive zoning
- Hospitality Training Program through agreement with UNITE HERE
- Project Labor Agreement including goal of 900 apprenticeships
- Voluntary goal of \$65 million to \$70 million in subcontracting to minority, veteran, disadvantaged, small and women-owned businesses

Anticipated Short-term Milestones

- WSCC Addition anticipated milestones:
 - Notice of MUP Decision: June 11, 2018
 - Construction start: Mid-July 2018
 - Metro layover loop use begins: Mid-July 2018
 - Shoring/excavation begins: August 2018
 - Olive Way reroute use begins: October 2018

Initial Public Benefit Contributions

- Tied to WSCC shoring & excavation permit (August 2018):
 - Pike Pine Renaissance: Act 1; \$3 million, first payment
 - Bicycle Master Plan: \$1 million, first payment
- Tied to first structural building permit (August/September 2018)
 - Affordable housing: \$30 million
 - Lid I-5 Study: \$1.5 million
 - Freeway Park: \$750,000, first payment

Questions?

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