

Changes from the Adopted 2018 Fee Schedule to the Proposed 2019-2020 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2018 Adopted fees. Changes are noted for Proposed 2019-2020 fees when compared to Adopted 2018 fees.

Facility/Area	Service	Page # in 2019-20 Schedule	Description	Adopted 2018 Fee	Proposed 2019 Fee	Proposed 2020 Fee	Comments
Japanese Garden (Arboretum)	Admission Fees	3	Adult (18-64) Non- City Resident	\$6	\$8.00	\$8.00	Fee increase proposed to offset increased non general fund labor costs.
Japanese Garden (Arboretum)	Meeting Rooms	5	Tateuchi Community Room Staffing Fee	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.
Japanese Garden (Arboretum)	Meeting Rooms	5	Shoseian Tea House Staffing Fee	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Indoor Court Fees	6	Singles - Resident	\$32.00	\$34.00	\$36.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Indoor Court Fees	6	Singles - Non-Resident	\$35.25	\$38.00	\$40.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Indoor Court Fees	6	Doubles - Resident	\$40.00	\$42.00	\$44.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Indoor Court Fees	6	Doubles - Non-Resident	\$44.00	\$48.00	\$50.00	Fee increase proposed to offset increased non general fund labor costs.

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Amy Yee Tennis Center	Indoor Court Fees	6	Senior Adult/Special Pops Singles Indoor - Resident	\$31.00	\$32.00	\$34.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Indoor Court Fees	6	Senior Adult/Special Pops Singles Indoor – Non-Resident	\$34.00	\$36.00	\$38.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Indoor Court Fees	6	Senior Adult/Special Pops Doubles Indoor - Resident	\$39.00	\$40.00	\$42.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Indoor Court Fees	6	Senior Adult/Special Pops Doubles Indoor – Non-Resident	\$43.00	\$46.00	\$47.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Indoor Court Fees	6	Telephone Reservation Card (<i>annual</i>) - Resident	\$55.00	\$60.00	\$60.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Indoor Court Fees	6	Telephone Reservation Card (<i>annual</i>) – Non-Resident	\$60.50	\$66.00	\$66.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Indoor Court Fees	6	Prorated Indoor court (15 min intervals)	N/A	\$7.00	\$8.00	Fee increase proposed to offset increased non general fund labor costs.

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Amy Yee Tennis Center	Indoor Court Fees	6	Family Drop-In Night – Resident/Non-Resident	NA/	\$20.00	\$20.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Indoor Court Fees	6	Men’s Drop-In Fee – Resident/Non-Resident	N/A	\$24.00	\$25.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Outdoor Court Fees	6	Amy Yee Tennis Courts Singles/Doubles - Resident	\$12.00	\$13.00	\$13.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Outdoor Court Fees	6	Amy Yee Tennis Courts Singles/Doubles – Non-Resident	\$13.25	\$15.00	\$15.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Outdoor Court Fees	6	Outdoor Courts throughout Seattle - Singles /Doubles - Resident/Nonresident	N/A	\$9.00	\$10.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Outdoor Court Fees	6	Outdoor Private Lesson - Resident/Nonresident	N/A	\$15.00	\$15.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Outdoor Court Fees	6	Telephone Reservation Card – Resident	\$55.00	\$60.00	\$60.00	Fee increase proposed to offset increased non general fund labor costs.

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Amy Yee Tennis Center	Outdoor Court Fees	6	Telephone Reservation Card – Non-Resident	\$60.50	\$66.00	\$66.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	USTA & Cup League Fees	7	USTA Annual Registration fee – 5 court format	\$100.00	\$115.00	\$115.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	USTA & Cup League Fees	7	USTA Annual Registration fee – 3 court format	\$75.00	\$85.00	\$85.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	USTA & Cup League Fees	7	USTA League players, each – 90-min match	\$12.00	\$14.00	\$14.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	USTA & Cup League Fees	7	Cup League players, each – 75-min match	\$10.00	\$12.00	\$12.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	One person - Resident	\$60.00	\$64.00	\$64.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	One person - Non-Resident	\$66.00	\$72.00	\$72.00	Fee increase proposed to offset increased non general fund labor costs.

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Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	Two people - Resident	\$64.00	\$70.00	\$70.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	Two people - Non-Resident	\$70.50	\$77.00	\$77.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	Three people - Resident	\$75.00	\$82.00	\$82.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	Three people - Non-Resident	\$82.50	\$90.00	\$90.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	Four people - Resident	\$80.00	\$88.00	\$88.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	Four people - Non-Resident.	\$88.00	\$97.00	\$97.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	Five people - Resident	\$90.00	\$98.00	\$98.00	Fee increase proposed to offset increased non general fund labor costs.

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Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	Five people - Non-Resident	\$99.00	\$108.00	\$108.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	Private Lesson Add - Resident/Nonresident	N/A	\$15.00	\$15.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	Surcharge for lessons on City holidays - Resident	\$15.00	\$17.00	\$17.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tennis Lessons. Private/Semi-Private Lessons	7	Surcharge for lessons on City holidays - Non-Resident	\$16.50	\$24.00	\$25.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Adult Group Lessons	8	Adult Groups, 6 weeks - Resident	\$77.00	\$81.00	\$84.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Adult Group Lessons	8	Adult Groups, 6 weeks - Non-Resident	\$84.75	\$90.00	\$93.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Adult Group Lessons	8	Adult Camps, 2½ hrs per day for 4 days - Resident	\$98.00	\$104.00	\$106.00	Fee increase proposed to offset increased non general fund labor costs.

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Amy Yee Tennis Center	Adult Group Lessons	8	Adult Camps, 2½ hrs per day for 4 days - Non-Resident	\$107.75	\$114.00	\$116.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Adult Group Lessons	8	Drill Night Drop-In per hour fee - Resident	N/A	\$24.00	\$25.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Adult Group Lessons	8	Drill Night Drop-In per hour fee - Non-Resident	N/A	\$25.00	\$26.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Adult Group Lessons	8	Camp Drop-In per day fee - Resident/Non-Resident	N/A	\$37.00	\$38.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Adult Group Lessons	8	One Class Drop-In Fee - Resident/Non-Resident	N/A	\$24.00	\$25.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Adult Play – Instructional Classes	8	Per person fee, 6 weeks - Resident	\$85.00	\$94.00	\$95.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Adult Play – Instructional Classes	8	Per person fee, 6 weeks - Non-Resident	\$93.50	\$103.00	\$104.00	Fee increase proposed to offset increased non general fund labor costs.

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Amy Yee Tennis Center	Junior Group Lessons	8	Junior Group, 6 weeks - Resident	\$57.00	\$60.00	\$61.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Junior Group Lessons	8	Junior Group, 6 weeks - Non-Resident	\$62.75	\$66.00	\$67.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tiny Tots	8	Beginning ages 4-5 - Resident	\$27.00	\$28.00	\$29.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tiny Tots	8	Beginning ages 4-5 – Non-Resident	\$29.75	\$31.00	\$32.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tiny Tots	8	Beginning ages 6-7 - Resident	\$37.00	\$39.00	\$40.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tiny Tots	8	Beginning ages 6-7 – Non-Resident	\$40.75	\$43.00	\$44.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Tiny Tots	8	Advanced ages 6-7 - Resident	\$47.00	\$49.00	\$50.00	Fee increase proposed to offset increased non general fund labor costs.

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Amy Yee Tennis Center	Tiny Tots	8	Advanced ages 6 – Non-Resident	\$51.75	\$54.00	\$55.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Competitive Flights	8	Singles - Resident	\$77.00	\$81.00	\$84.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Competitive Flights	8	Singles (6 weeks) – Non-Resident	\$84.75	\$90.00	\$93.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Special Events, Equipment Rental, & Merchandise	9	Racket Rental, per use	\$3.00	\$4.00	\$4.00	Fee increase proposed to offset increased non general fund labor costs.
Amy Yee Tennis Center	Advisory Council Tournament Fee (per Player)	9	Advisory Council Tournament fee - Resident/Nonresident	N/A	\$8.50	\$9.50	Fee increase proposed to offset increased non general fund labor costs.
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	10	Youth (ages 1-17 years)	\$3.75	\$4.00	\$4.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

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Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	10	Adult (ages 18 thru 64 yrs)	\$5.50	\$6.00	\$6.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	10	Senior Adult (65+) and Special Populations	\$3.75	\$4.00	\$4.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	10	Non-profit youth (ages 1-17 years) organizations	\$3.00	\$3.00	\$3.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

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Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	10	Adult, 30-day unlimited entry pass for personal fitness and recreation swims	\$60.00	\$65.00	\$65.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	10	Senior/Youth/Special Populations, 30-day unlimited entry pass for personal fitness and recreation swims	\$45.00	\$45.00	\$45.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	10	Discount Recreational Swim Card – 10 entry pass - Adult	\$50.00	\$53.25	\$53.50	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

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Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	10	Discount Recreational Swim Card – 10 entry pass - Senior/Yth/SP	\$33.50	\$36.50	\$36.75	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	10	Special Discount Recreation Swim Pricing (all ages) – discount single entry pricing for specific programs	\$2.00	\$2.25	\$2.50	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Fitness - Indoor and Outdoor Pools	10	Fitness, ages 18-64 years – per instructed lesson	\$6.00	\$6.50	\$6.75	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

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Swimming Pools	Fitness - Indoor and Outdoor Pools	10	Fitness, ages 65 and over, Youth, and Special Populations – per class	\$4.00	\$4.50	\$4.75	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Fitness - Indoor and Outdoor Pools	10	Special Discount Fitness Pricing (all ages) Low Income Fitness Swim	\$3.00	\$3.50	\$3.75	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Fitness - Indoor and Outdoor Pools	10	Discount Fitness Swim Card – 10 entry pass - Adult	\$55.00	\$58.50	\$58.75	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

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Swimming Pools	Fitness - Indoor and Outdoor Pools	10	Discount Fitness Swim Card – 10 entry pass - Senior/Yth/SP	\$35.00	\$36.75	\$37.00	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	11	Group Lesson, youth age 6+, tiny tot, adult, or “Guard Start” program	\$7.50	\$8.00	\$8.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	11	Group Lesson, youth age 6+, tiny tot, adult, or “Guard Start” - low income rate	\$3.75	\$4.00	\$4.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

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Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	11	3 yr old Group Lessons	\$13.00	\$14.00	\$14.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	11	3 yr old Group Lessons - low income rate	\$6.50	\$7.00	\$7.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	11	Group Lesson, Kinders age 4 & 5	\$9.00	\$10.00	\$10.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

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Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	11	Group Lesson, Kinders age 4 & 5, low income rate	\$4.50	\$5.00	\$5.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	11	Summer Swim League (Ages 7-18)	\$150.00	\$157.50	\$157.75	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	11	Summer Swim League (low income families)	\$75.00	\$78.75	\$79.00	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

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Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	11	Personal Instruction – one on one (30-minute lesson)	\$38.00	\$41.75	\$42.00	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	11	Personal Instruction – one on one (30-minute lesson) - low income rate	N/A	\$36.00	\$36.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	11	Personal Instruction – each additional person in a class	\$13.00	\$14.00	\$14.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

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Swimming Pools	Aquatic Facility Rental Fees	11	Non-refundable booking fee	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Aquatic Facility Rental Fees	11	Damage deposit for all rentals with equipment	\$200.00	\$200.00	\$200.00	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Aquatic Facility Rental Fees	11	Hourly lifeguard staff costs (per lifeguard)	\$28.00	\$31.00	\$31.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

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Swimming Pools	Aquatic Facility Rental Fees	11	Indoor pool or half of Rainier Beach Pool (either the lap pool or the leisure pool) rental	\$90.00	\$94.50	\$94.75	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Aquatic Facility Rental Fees	12	Hourly indoor pool rate for shallow end only in bulkhead pools (Madison and Medgar Evers aquatic facilities)	\$45.00	\$47.25	\$47.50	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Aquatic Facility Rental Fees	12	Indoor Pool rental, per hour, when pool is scheduled to be open to the public	\$300.00	\$315.00	\$315.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

Changes from the Adopted 2018 Fee Schedule to the Proposed 2019-2020 Fee Schedule

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Facility/Area	Service	Page # in 2019-20 Schedule	Description	Adopted 2018 Fee	Proposed 2019 Fee	Proposed 2020 Fee	Comments
Swimming Pools	Aquatic Facility Rental Fees	12	Colman Pool rental, per hour, plus staff costs (exclusive use)	\$140.00	\$147.00	\$147.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Aquatic Facility Rental Fees	12	Mounger Pool or Rainier Beach Pool rental, per hour (exclusive use)	\$150.00	\$157.50	\$157.75	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	12	Non-refundable booking fee required for all rentals in addition to hourly rates.	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

Changes from the Adopted 2018 Fee Schedule to the Proposed 2019-2020 Fee Schedule

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Facility/Area	Service	Page # in 2019-20 Schedule	Description	Adopted 2018 Fee	Proposed 2019 Fee	Proposed 2020 Fee	Comments
Swimming Pools	Swimming Pools – Competitive Sports Rentals	12	Damage deposit for all rentals where equipment is brought into the facility.	\$200	\$200	\$200	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	12	Hourly lifeguard staff costs (per lifeguard), in addition to pool rental fee (staff rates increase 1½ times per hour on holidays)	\$28.00	\$31.00	\$31.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	12	Beginning Swim Team for youth – introductory beginning level, per hour for all lanes	\$85.00	\$89.25	\$89.50	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

Changes from the Adopted 2018 Fee Schedule to the Proposed 2019-2020 Fee Schedule

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Facility/Area	Service	Page # in 2019-20 Schedule	Description	Adopted 2018 Fee	Proposed 2019 Fee	Proposed 2020 Fee	Comments
Swimming Pools	Swimming Pools – Competitive Sports Rentals	12	Indoor competitive sports rental (between 6am-8pm) cost per hour when pool is scheduled to be closed to the public, plus staff costs	\$110.00	\$115.50	\$115.75	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	12	Hourly indoor competitive sports (between 6am-8pm) rate for shallow end only in bulkhead pools (Madison and Medgar Evers aquatic facilities)	\$55.00	\$57.75	\$58.00	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	12	Indoor competitive sports rental (between 8pm-6am) cost per hour when pool is scheduled to be closed to the public	\$100.00	\$105.00	\$105.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

Changes from the Adopted 2018 Fee Schedule to the Proposed 2019-2020 Fee Schedule

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Swimming Pools	Swimming Pools – Competitive Sports Rentals	12	Hourly indoor competitive sports (between 8pm-6am) rate for shallow end only in bulkhead pools when deep end is in use (Madison and Medgar Evers aquatic facilities)	\$44.50	\$49.00	\$49.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	12	Indoor pool competitive sports rental or Swim Meet, per hour, when pool is scheduled to be open to the public	\$220.00	\$231.00	\$231.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Swimming Pools – Competitive Sports Rentals	12	Colman Pool competitive sports rental, per hour, plus staff costs (exclusive use)	\$182.00	\$200.00	\$200.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.

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Facility/Area	Service	Page # in 2019-20 Schedule	Description	Adopted 2018 Fee	Proposed 2019 Fee	Proposed 2020 Fee	Comments
Swimming Pools	Timing System Rental	13	Additional staff charge for delivery, set up, operation and clean-up	\$28.00	\$31.00	\$31.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Special Programs	14	Super Deluxe Birthday Party Package. Minimum package fee – for a party of 10 children	\$248.00	\$273.00	\$273.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Swimming Pools	Special Programs	14	Super Deluxe Birthday Party Package. Additional fee – per child	\$12.00	\$13.00	\$13.25	Fee increase proposed to offset increased non general fund labor costs. \$15,000 of this revenue will be used to offer free swim lessons to low-income youth at select pools.
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	15	Athletic Stadium Games, Meets and Events	\$77.00	\$77.00	\$79.00	Fee increase proposed to offset increased non general fund labor costs.

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Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	15	Practice Fee** adult and private schools	\$55.00	\$57.50	\$58.75	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	15	Rental of the Field Event area only (West Seattle Stadium only)	N/A	\$56.50	\$57.75	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	15	West Seattle Stadium Only – youth fee	N/A	\$15.00	\$15.00	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	15	Light Fee - this fee is charged for all uses requiring lights.	\$30.00	\$30.75	\$31.50	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	15	Staff Fee	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.

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Facility/Area	Service	Page # in 2019-20 Schedule	Description	Adopted 2018 Fee	Proposed 2019 Fee	Proposed 2020 Fee	Comments
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Use, per hour – synthetic field	\$75.00	\$79.00	\$81.00	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	Adult Sports Fees	16	Adult Outdoor Use, per hour – non-synthetic field	\$55.00	\$58.50	\$60.00	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	Adult Sports Fees	16	Staff Fee (applies when using the scoreboard at Lower Woodland #1) – staff fee increases 1½ times per hour on holidays	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	Adult Sports Fees	16	Outdoor Field Lighting Fee, per hour	\$30.00	\$30.75	\$31.50	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	Youth Sports Fees	16	Youth Outdoor Use, per hour – synthetic field	\$15.00	\$15.50	\$16.00	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	Youth Sports Fees	16	Youth Outdoor Use, per hour – non-synthetic field	\$10.00	\$10.25	\$10.50	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	Youth Sports Fees	16	Private School Outdoor Use, per hour – synthetic field	\$75.00	\$79.00	\$81.00	Fee increase proposed to offset increased non general fund labor costs.

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Athletic Facilities	Youth Sports Fees	16	Private School Outdoor Use, per hour – non-synthetic field	\$55.00	\$58.50	\$60.00	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	Youth Sports Fees	16	Outdoor youth Sports Camps, per hour – all field surfaces	\$75.00	\$79.00	\$81.00	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	Youth Sports Fees	16	Outdoor Field Lighting Fee, per hour	\$30.00	\$30.75	\$31.50	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	Outdoor Volleyball Courts	17	1 hour, court rental, Adult play	N/A	\$8.00	\$8.00	Fee increase proposed to offset increased non general fund labor costs.
Athletic Facilities	Outdoor Volleyball Courts	17	1 hour, court rental, Youth play	N/A	\$8.00	\$8.00	Fee increase proposed to offset increased non general fund labor costs.
Community Meeting Rooms and Gymnasiums	Hourly Room and Gymnasium Rental Fees	20	Booking Fees	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.
Community Meeting Rooms and Gymnasiums	Hourly Room and Gymnasium Rental Fees	20	Rooms. Class A. Small Rooms (1-400 square feet), per hr	\$17.50	\$21.00	\$21.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.

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Community Meeting Rooms and Gymsnasiums	Hourly Room and Gymnasium Rental Fees	20	Rooms. Class A. Medium Rooms (401-1,500 square feet), per hr	\$22.50	\$27.00	\$27.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymsnasiums	Hourly Room and Gymnasium Rental Fees	20	Rooms. Class A. Large Rooms (1,500+ square feet), per hr	\$30.00	\$36.00	\$36.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymsnasiums	Hourly Room and Gymnasium Rental Fees	20	Rooms. Class A. Small Kitchen ^A (minimum of 2 hours), per hr	\$12.50	\$15.00	\$15.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymsnasiums	Hourly Room and Gymnasium Rental Fees	20	Rooms. Class A. Large Kitchen ^A (minimum of 2 hours), per hr	\$24.00	\$28.80	\$29.05	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymsnasiums	Hourly Room and Gymnasium Rental Fees	20	Rooms. Class C. Small Rooms (1-400 square feet), per hr	\$35.00	\$42.00	\$42.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.

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Community Meeting Rooms and Gymsnasiums	Hourly Room and Gymnasium Rental Fees	20	Rooms. Class C. Medium Rooms (401-1,500 square feet), per hr	\$45.00	\$54.00	\$54.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymsnasiums	Hourly Room and Gymnasium Rental Fees	20	Rooms. Class C. Large Rooms (1,500+ square feet), per hr	\$60.00	\$72.00	\$72.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymsnasiums	Hourly Room and Gymnasium Rental Fees	20	Rooms. Class C. Small Kitchen ^A (minimum of 2 hours), per hr	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymsnasiums	Hourly Room and Gymnasium Rental Fees	20	Rooms. Class C. Large Kitchen ^A (minimum of 2 hours), per hr	\$48.00	\$57.60	\$57.85	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymsnasiums	Hourly Room and Gymnasium Rental Fees	20	Rooms. Class C. Staff fee (charged for rental hours + one hour)	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.

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Community Meeting Rooms and Gymnasiums	Hourly Room and Gymnasium Rental Fees	20	Gymnasiums. Class A. Small gym, Athletic use, per hr	\$15.00	\$18.00	\$18.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymnasiums	Hourly Room and Gymnasium Rental Fees	20	Gymnasiums. Class A. Small gym, Non-Athletic use, per hr	\$32.50	\$39.00	\$39.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymnasiums	Hourly Room and Gymnasium Rental Fees	20	Gymnasiums. Class A. Large gym, Athletic use, per hr	\$20.00	\$24.00	\$24.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymnasiums	Hourly Room and Gymnasium Rental Fees	20	Gymnasiums. Class A. Large gym, Non-Athletic use, per hr	\$55.00	\$66.00	\$66.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymnasiums	Hourly Room and Gymnasium Rental Fees	20	Gymnasiums. Class C. Small gym, Athletic use, per hr	\$30.00	\$36.00	\$36.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.

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Community Meeting Rooms and Gymnasiums	Hourly Room and Gymnasium Rental Fees	20	Gymnasiums. Class C. Small gym, Non-Athletic use, per hr	\$65.00	\$75.00	\$75.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymnasiums	Hourly Room and Gymnasium Rental Fees	20	Gymnasiums. Class C. Large gym, Athletic use, per hr	\$40.00	\$48.00	\$48.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Community Meeting Rooms and Gymnasiums	Hourly Room and Gymnasium Rental Fees	20	Gymnasiums. Class C. Large gym, Non-Athletic use, per hr	\$110.00	\$132.00	\$132.25	Fee increase proposed to offset increased labor costs, including general fund and non general fund costs.
Environmental Learning Centers	Meeting Rooms at Camp Long	21	Booking fee	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.
Environmental Learning Centers	Meeting Rooms	21	Main Hall, per hour	\$45.00	\$54.00	\$54.25	Fee increase proposed to offset increased non general fund labor costs.
Environmental Learning Centers	Meeting Rooms	21	Wonder Lab, per hour	\$35.00	\$42.00	\$42.25	Fee increase proposed to offset increased non general fund labor costs.

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Environmental Learning Centers	Meeting Rooms	21	Patio area, per hour (also available at Discovery Park)	\$35.00	\$42.00	\$42.25	Fee increase proposed to offset increased non general fund labor costs.
Environmental Learning Centers	Meeting Rooms	21	Kitchen ^A , per hour	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.
Environmental Learning Centers	Additional Fees for Meeting Rooms at Camp Long	22	Booking fee	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.
Environmental Learning Centers	Challenge Course	22	Half-day reduced rate on challenge course facility rental fee for qualifying groups serving low-income youth. ^A	N/A	\$62.50	\$62.50	Fee increase proposed to offset increased non general fund labor costs.
Environmental Learning Centers	Challenge Course	22	Full-day reduced rate on challenge course facility rental fee for qualifying groups serving low-income youth. ^A	N/A	\$125.00	\$125.00	Fee increase proposed to offset increased non general fund labor costs.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	23	Mt Baker Boathouse STANDARD Room Rental – Main Hall (includes kitchen and amenities)	\$220	\$230	\$230	Fee increase proposed to offset increased non general fund labor costs.

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Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	23	Mt Baker Boathouse DISCOUNT Room Rental – Main Hall (includes kitchen and amenities)	\$140	\$150	\$150	Fee increase proposed to offset increased non general fund labor costs.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	23	Golden Gardens Bathhouse Building Rental – includes Main Hall, kitchen, & meeting room	\$175	\$200	\$200	Fee increase proposed to offset increased non general fund labor costs.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	23	Alki Beach Bathhouse Building Rental – Main Hall	\$60	\$70	\$70	Fee increase proposed to offset increased non general fund labor costs.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	23	Alki Beach Bathhouse Painting Room	\$45	\$50	\$50	Fee increase proposed to offset increased non general fund labor costs.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	23	Alki Beach Bathhouse Patio	\$40	\$45	\$45	Fee increase proposed to offset increased non general fund labor costs.

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Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	23	Pritchard Beach Bathhouse Building Rental – Main Hall	\$35	\$40	\$40	Fee increase proposed to offset increased non general fund labor costs.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	23	Dakota Place Shelterhouse Building Rental – Friday, Saturday or Sunday ONLY - includes exclusive use of Main Hall, side room & kitchenette	\$75	\$80	\$80	Fee increase proposed to offset increased non general fund labor costs.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	23	Dakota Place Shelterhouse outside Patio (cannot be rented separately; must be rented in addition to shelterhouse)	\$45	\$50	\$50	Fee increase proposed to offset increased non general fund labor costs.
Special Amenity Facilities	Add'l Fees for Boathouse, Bathhouse, Shelterhouse, & Pumphouse	24	Booking fee	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Application Fees	25	Booking Fee, non-refundable for indoor rentals	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.

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Warren G. Magnuson Park	Application Fees	25	Tables, each	\$6.00	\$8.00	\$8.50	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Application Fees	25	Chairs, each	\$1.00	\$2.00	\$2.50	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Staffing Fees	25	Event attendant, per hour	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Special Amenity Facility/Site Rentals	25	Bldg 30 Workshop	\$60.00	\$80.00	\$83.00	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Special Amenity Facility/Site Rentals	25	West Wing – Admiral’s Office, office/kitchen	\$80.00	\$90.00	\$93.00	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Special Amenity Facility/Site Rentals	25	Hangar 30, hourly weekday rate	\$150.00	\$170.00	\$175.00	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Special Amenity Facility/Site Rentals	25	Hangar 30, hourly weekend rate	\$180.00	\$200.00	\$210.00	Fee increase proposed to offset increased non general fund labor costs.

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Warren G. Magnuson Park	Special Amenity Facility/Site Rentals	25	Hangar 30, hourly weekday rate for regular evening rentals	N/A	\$90.00	\$95.00	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Special Amenity Facility/Site Rentals	25	Bldg 406 Brig, Belvedere room	\$20/hour	\$24/hour	\$24.25/hour	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Special Amenity Facility/Site Rentals	25	Bldg 406 Brig, Garden room & Hawthorne Hills room	\$45.00	\$54.00	\$54.25	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Special Amenity Facility/Site Rentals	25	Bldg 406 Brig, Matthews Beach and View Ridge rooms	\$60.00	\$72.00	\$72.25	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Special Amenity Facility/Site Rentals	25	**Parking area use fee – 25 or fewer spaces blocked per day (Building 30 parking lots only)	N/A	\$250.00	\$258.00	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Special Amenity Facility/Site Rentals	25	*Hourly use fee for Community, Natural, Special Use and Recreation Area parks (Magnuson Park only)	N/A	\$45.00	\$49.00	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Facility/Site Rentals	26	Gym, athletic use, per hour	\$40.00	\$48.00	\$48.25	Fee increase proposed to offset increased non general fund labor costs.

Changes from the Adopted 2018 Fee Schedule to the Proposed 2019-2020 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2018 Adopted fees. Changes are noted for Proposed 2019-2020 fees when compared to Adopted 2018 fees.

Facility/Area	Service	Page # in 2019-20 Schedule	Description	Adopted 2018 Fee	Proposed 2019 Fee	Proposed 2020 Fee	Comments
Warren G. Magnuson Park	Facility/Site Rental	26	Gym, non-athletic use, per hour	\$110.00	\$132.00	\$132.25	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Facility/Site Rental	26	Small room rate, per hour	\$35.00	\$42.00	\$42.25	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Facility/Site Rentals	26	Medium room rate, per hour	\$45.00	\$54.00	\$54.25	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Facility/Site Rentals	26	Large room rate, per hour	\$60.00	\$72.00	\$72.25	Fee increase proposed to offset increased non general fund labor costs.
Warren G. Magnuson Park	Facility/Site Rentals	26	Kitchen rate, per hour	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.
Reservations	Park Area Ceremony Fee	29	Ceremony attendant/staff, per hour <i>(rates increase 1½ times per hour on holidays)</i>	\$25.00	\$30.00	\$30.25	Fee increase proposed to offset increased non general fund labor costs.
Reservations	Picnic Reservation Fee	29	Each Table, per day	\$20.00	\$25.00	\$25.00	Fee increase proposed to offset increased non general fund labor costs.

Changes from the Adopted 2018 Fee Schedule to the Proposed 2019-2020 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2018 Adopted fees. Changes are noted for Proposed 2019-2020 fees when compared to Adopted 2018 fees.

Facility/Area	Service	Page # in 2019-20 Schedule	Description	Adopted 2018 Fee	Proposed 2019 Fee	Proposed 2020 Fee	Comments
Reservations	Picnic Reservation Fee	29	Each Table, per half day	\$10.00	\$15.00	\$15.00	Fee increase proposed to offset increased non general fund labor costs.
Reservations	Picnic Reservation Fee	29	Reschedule fee	\$20.00	\$25.00	\$25.00	Fee increase proposed to offset increased non general fund labor costs.
Permits	General Provisions	31	For events that RESTRICT general public access	10% of gross sales on Parks property	The greater of 10% of gross sales on Parks property or \$5,000	The greater of 10% of gross sales on Parks property or \$5,000	Fee increase proposed to offset increased non general fund labor costs.
Permits	General Provisions	32	For events that EXCLUDE general public access	10% of gross sales on Parks property	The greater of 10% of gross sales on Parks property or \$10,000	The greater of 10% of gross sales on Parks property or \$10,000	Fee increase proposed to offset increased non general fund labor costs.

Changes from the Adopted 2018 Fee Schedule to the Proposed 2019-2020 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2018 Adopted fees. Changes are noted for Proposed 2019-2020 fees when compared to Adopted 2018 fees.

Facility/Area	Service	Page # in 2019-20 Schedule	Description	Adopted 2018 Fee	Proposed 2019 Fee	Proposed 2020 Fee	Comments
Permits	General Provisions	32	Parking area use fee – 25 or fewer spaces blocked per day	\$150.00	\$175.00	\$175.00	Fee increase proposed to offset increased non general fund labor costs.
Permits	General Provisions	32	Parking area use fee – 26-50 spaces blocked per day	\$200.00	\$225.00	\$225.00	Fee increase proposed to offset increased non general fund labor costs.
Permits	General Provisions	32	Parking area use fee – 51 or more spaces blocked per day	\$500.00	\$575.00	\$575.00	Fee increase proposed to offset increased non general fund labor costs.
Permits	Permits and Agreements for Activity Permits	33	Permit Administrative fee – Activities (Fitness & Education classes) operating less than ten (10) hours per week with fewer than 35 participants at any time.	N/A	\$75.00	\$75.00	Fee increase proposed to offset increased non general fund labor costs.
Permits	Permits and Agreements for Activity Permits	33	Monthly (per park) Permit fee – Activities (Fitness or Education) operating, but not vending in the Parks with fewer than 35 participants and less than ten (10) hours per week operating in a park.	N/A	\$75.00	\$75.00	Fee increase proposed to offset increased non general fund labor costs.

Changes from the Adopted 2018 Fee Schedule to the Proposed 2019-2020 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2018 Adopted fees. Changes are noted for Proposed 2019-2020 fees when compared to Adopted 2018 fees.

Facility/Area	Service	Page # in 2019-20 Schedule	Description	Adopted 2018 Fee	Proposed 2019 Fee	Proposed 2020 Fee	Comments
Permits	Use of Park Facilities for Filming/Photography	33	Per 4-hour block of time, per park, for commercial filming/photography (wedding photos, graduation photos, etc.)	\$25.00	\$30.00	\$30.00	Fee increase proposed to offset increased non general fund labor costs.