

## Seattle Parks and Recreation

### Battery Street Portal Park Development

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-PR-21015
<b>Start/End Date:</b>	2019-2020	<b>BSL/Program Code:</b>	BC-PR-40000
<b>Project Category:</b>	Improved Facility	<b>BSL/Program Name:</b>	Fix It First
<b>Current Project Stage:</b>	Stage 1 – Pre-Project Development	<b>Location:</b>	Battery Street and First
<b>Neighborhood District:</b>	Downtown	<b>Council District:</b>	Council District 7
<b>Total Project Cost:</b>	\$625	<b>Urban Village:</b>	Downtown

This project will achieve planning and conceptual design for the development of a new park on the 1.3 acre Battery Street Tunnel Portal site. Seattle Parks and Recreation will work with the local community and the Office of the Waterfront and Civic Projects to develop a complementary design to the neighboring Bell Street Park..

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Resources</b>									
City Light Fund Revenues	0	0	625	0	0	0	0	0	625
<b>Total:</b>	0	0	625	0	0	0	0	0	625

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
City Light Fund	0	0	625	0	0	0	0	0	625
<b>Total:</b>	0	0	625	0	0	0	0	0	625

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
City Light Fund	0	0	625	0	0	0	0	0	625
<b>Total:</b>	0	0	625	0	0	0	0	0	625

	2019	2020	2021	2022	2023	2024	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0

*\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.*