

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Parks and Recreation	Bob Warner/684-8003	Anna Hurst/733-9317

* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

1. BILL SUMMARY

Legislation Title: A RESOLUTION relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation to act as the authorized representative/agent on behalf of The City of Seattle and to legally bind The City of Seattle with respect to certain projects for which the City seeks grant funding assistance managed through the Recreation and Conservation Office.

Summary and background of the Legislation: This proposed legislation authorizes the Seattle Department of Parks and Recreation (SPR) to submit grant applications to the State of Washington Recreation and Conservation Office (RCO) for state funding assistance for the projects and amounts listed in the table below. This resolution is required as part of the formal RCO grant application process.

Improvements funded by the RCO grant and City or other match sources are listed in the table below.

Project Name / Brief Description	RCO Category / Project #	RCO Grant Request	Match Source (confirmed or pending)	Total
Maple Wood Playfield Renovation: This renovation project will implement facility improvements for the playfield, play area, restroom, and accessibility improvements throughout the park. Improvements include new drainage and irrigation, regrading of the fields, new grass playing surface, new backstops, new dugouts, new bleachers, reconfigured play area and new play equipment, and adjustments to the fields to allow for a wider variety of sports to be played. Accessibility improvements will bring the accessible parking space up to current ADA standards. Pathways will be regraded to provide	Land and Water Conservation Fund (LWCF) Legacy Program / 19-1732	\$960,430	Municipal Park District (MPD) \$1,800,000 (confirmed)	\$4,960,430
	LWCF – State Program / 20-1828	\$500,000	WWRP \$500,000 (matches LWCF Legacy grant) (pending)	
	WA Wildlife and Rec. Program (WWRP) / 20-1667		YAF \$350,000 (matches LWCF Legacy grant) (pending)	
	Youth Athletic Facilities		= \$2,650,000	

Project Name / Brief Description	RCO Category / Project #	RCO Grant Request	Match Source (confirmed or pending)	Total
access to the comfort station, dugouts for both fields, and the play area.	(YAF) / 20-1298	\$350,000		
<p>North Rainier Landbanked Park Development:</p> <p>The North Rainier Land Bank (NRLB) site is a development project that will create a 1-acre park in the Rainier Valley of Southeast Seattle. The project will enhance this dense urban, under-represented, residential and commercial neighborhood by creating a community recreation and gathering space, providing multi-use and generational activities including picnicking, exercise and play, a Fitness Zone with exercise equipment for teens and adults and ADA access. The park will include a lawn, paths, planted areas, and trees. Green storm water infrastructure will be incorporated in the park.</p>	<p>LWCF - Legacy Program / 19-1746</p> <p>LWCF – State Program/ 20-1833</p> <p>WWRP / 20-1297</p>	<p>\$960,430</p> <p>\$500,000</p> <p>\$500,000</p>	<p>MPD Acquisitions \$810,000 (confirmed)</p> <p>MPD Landbanked Sites \$570,538 (confirmed)</p> <p>WWRP \$500,000 (matches LWCF Legacy grant) (pending)</p> <p>Private Foundation Grant \$80,000 (matches LWCF Legacy grant) (confirmed)</p> <p>= \$1,960,538</p>	\$3,920,968
<p>Magnuson Park</p> <p>This project will renovate the Magnuson Park Play Area (MPA). Originally constructed in 1999, this project will redesign and replace the play equipment and surfacing, seating, and pathways. The new play area will meet current safety and accessibility standards and provide a more inclusive and immersive play experience. The project will also update the adjacent parking stalls to provide ADA access.</p>	WWRP / 20-1598	\$500,000	MPD Major Maintenance \$700,000 (confirmed)	\$1,200,000
<p>Terry Pettus Park Renovation</p> <p>SPR is acquiring adjacent waterfront property to expand the Terry Pettus</p>	Aquatic Lands Enhancement Act (ALEA) /	\$500,000	MPD MM \$750,000 (confirmed)	\$2,250,000

Project Name / Brief Description	RCO Category / Project #	RCO Grant Request	Match Source (confirmed or pending)	Total
shoreline park. With the acquisition of approx. 4,000 sf. the expanded park will total approx. 125 feet of shoreline along Seattle's Lake Union. This project will provide a variety of outdoor aquatic recreation experiences, connect to urban trails and bikeways, and provide ADA access for launching of hand-carried watercraft, fishing, floats and water access. The project will also include native habitat restoration and shoreline improvements. The site is currently in disrepair with a deteriorating dock, corroded seating and retaining walls, and in need of lines-of-sight safety improvements. Grant funds will also support pathway improvements connecting the Cheshiahud Lake Union Loop Trail and ADA accessibility to the shoreline and dock.	20-1302 WWRP / 20-1759	\$500,000	WWRP \$500,000 (matches ALEA grant) (pending) =\$1,250,000	
W Queen Anne Play Field Athletic Field Renovation This project will provide safety and accessibility improvements to West Queen Anne Playfield (WQAPF). This project will replace the existing field lights and provide expanded access to the bleachers and dugouts.	YAF / 20-1303	\$350,000	MPD MM \$661,600 (confirmed)	\$1,011,600
	Total	\$6,120,860	\$7,222,138	\$13,342,998

SPR applies for RCO grants each year and has garnered a strong success rate in securing additional funding for planned capital projects. In 2020, SPR will complete 11 RCO applications for a total of \$6,120,860 in the following RCO grant categories:

RCO Grant Category	Amount
Aquatic Lands Enhancement Act (ALEA)	\$500,000
Land and Water Conservation Fund (LWCF)	\$1,000,000

Land and Water Conservation Fund (LWCF) Legacy	\$1,920,860
Washington Wildlife and Recreation Program (WWRP)	\$2,000,000
Youth Athletic Facilities (YAF)	\$700,000
Total:	\$6,120,860

The RCO grants require a local match and will fund only projects that are included in an adopted plan. The recommended projects meet both criteria, as they are either included in the 2017 Parks and Open Space Plan, the 2016-2021 Capital Improvement Program and/or the Seattle Park District Major Maintenance Plan. SPR's required matching funds for the projects are appropriated in SPR's 2016-2021 Capital Improvement Program.

RCO will announce the grant award recommendations in January 2021, but the actual grant awards will not be contracted until July – fall 2021. RCO funding will support currently unfunded project elements.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

Approval of the proposed resolution will allow SPR to apply for \$6,120,860 in grant funding from RCO.

Is there financial cost or other impacts of *not* implementing the legislation?

SPR would not be eligible to apply for RCO grant funding in the 2020 cycle and would forego up to \$6,120,860 in potential project funding. The scope of these projects would have to be reduced or another fund source would need to be identified to accommodate the loss of the anticipated grant funding.

3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

3.b. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2020 Revenue	2021 Estimated Revenue
Parks and Recreation/10200	SPR	Land and Water Conservation Fund (LWCF) Legacy Program	\$0	\$1,920,860
Parks and Recreation/10200	SPR	LWCF – State Program	\$0	\$1,000,000
Parks and Recreation/10200	SPR	WA Wildlife and Rec. Program (WWRP)	\$0	\$2,000,000
Parks and Recreation/10200	SPR	Youth Athletic Facilities (YAF)	\$0	\$700,000
Parks and Recreation/10200	SPR	Aquatic Lands Enhancement Act (ALEA)	\$0	\$500,000
TOTAL			\$0	\$6,120,860

Is this change one-time or ongoing?

Yes

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

Yes, the Terry Pettus project affects SPR and Seattle Department of Transportation (SDOT). The original park was constructed on a SDOT Street End. SPR anticipates executing a pending agreement prior to the RCO grant contract being finalized and it relates to Control and Tenure of Terry Pettus Park.

b. Is a public hearing required for this legislation?

No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

d. Is publication of notice with *TheDaily Journal of Commerce* and/or *TheSeattle Times* required for this legislation?

No.

e. Does this legislation affect a piece of property?

Yes. Maps are attached.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

Two of these projects (Maple Wood Playfield and North Rainier Landbanked Park Development) are in ethnically diverse and underserved communities. The Magnuson Park Play Area project will serve the Mercy Housing and Solid Ground residents who live in the park. All the projects serve communities beyond their immediate vicinity and completion of these projects will ensure that the parks are open and accessible to all.

Both Maple Wood and North Rainier projects support the City's Race and Social Justice (RSJI) and Language Access Plan goals.

In 2019-20, the Maple Wood Playfield project engaged in a thorough public outreach process, including translation of outreach materials into four languages: Chinese, Somali, Spanish, and Vietnamese to solicit feedback from the most commonly spoken languages in the community. Between 2017-2019, the North Rainier Landbanked project engaged in a vigorous public outreach process, with outreach materials were translated into 8 languages: Amharic, Khmer, Oromo, Somali, Spanish, Tagalog, Tigrigna, and Vietnamese: in order to provide a feedback stream to the diverse ESL community members living in the surrounding neighborhoods.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

N/A

List attachments/exhibits below:

Summary Attachment A – Project Maps