



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
182	1	A	1

<b><i>Net Balance Effect</i></b>	<b><i>(\$93,584)</i></b>	<b><i>(\$96,516)</i></b>
<b><i>Total Budget Balance Effect</i></b>	<b><i>(\$93,584)</i></b>	<b><i>(\$96,516)</i></b>

***Budget Action description:***

This green sheet would add \$93,584 in 2017 and \$96,516 in 2018 GSF to fully fund a Grants and Contracts Specialist position in the Department of Neighborhoods (DON). This position was added without additional funding in the 2016 1st Quarter Supplemental Budget to assist with a variety of projects and programs that were previously not staffed or were understaffed, including the Duwamish River Opportunity Fund and the Participatory Budgeting pilot. This action would fully fund the position with new general fund dollars.

**Budget Action Transactions**

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
182	1	A	1

**Budget Action Title:** Add \$93,584 in 2017 and \$96,516 in 2018 from GSF to DON to fully fund a Grants and Contracts Specialist position

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for a Grants & Contract Specialist				DON	Community Building	I3300	00100	2017		\$93,584
2	Add funding for a Grants & Contract Specialist				DON	Community Building	I3300	00100	2018		\$96,516