

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Seattle Department of Transportation	Amy Gray/206-386-4638	Christie Parker/206-684-5211

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE granting National Railroad Passenger Corporation permission to construct, maintain, and operate below-grade utility lines under and across South Holgate Street, east of Occidental Avenue South and west of 3rd Avenue South; specifying the conditions under which this permit is granted; and providing for the acceptance of the permit and conditions.

Summary and background of the Legislation:

This legislation follows the conceptual approval granted by City Council by Resolution 31835 and will allow National Railroad Passenger Corporation (Amtrak) to construct, install, and maintain below-grade private utility lines under and across South Holgate Street, east of Occidental Avenue South and west of 3rd Avenue South, located in the SODO neighborhood.

The utility lines permit is for a term of ten years commencing on the effective date of the ordinance, with two renewable ten-year terms. The legislation specifies the conditions under which authorization is granted and provides for acceptance of the permit and conditions.

Amtrak is to pay the City of Seattle an annual fee of \$1,044.00 commencing on the effective date of the ordinance, and annually thereafter. Adjustments to the annual fee may be made every year and if so made shall be calculated in accordance with a term permit fee schedule adopted by City Council by Ordinance 123485. An Annual Fee Assessment Summary is attached for reference.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes **X** No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? **X** Yes ___ No

Appropriation change (\$):	General Fund \$		Other \$	
	2019	2020	2019	2020

Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2019	2020	2019	2020
			\$1,044	TBD
Positions affected:	No. of Positions		Total FTE Change	
	2019	2020	2019	2020

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
 No.

Is there financial cost or other impacts of *not* implementing the legislation?
 If the legislation is not enacted by the City Council, the City of Seattle will not receive the annual fee of \$1,044.00. As previously stated, the City of Seattle has the option to adjust the fee amount on an annual basis.

3.d. Appropriations

 This legislation adds, changes, or deletes appropriations.

3.e. Revenues/Reimbursements

 X This legislation adds, changes, or deletes revenues or reimbursements.
Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2019 Revenue	2020 Estimated Revenue
Transportation Fund 13000	SDOT	Annual Fee	\$1,044.00	TBD
TOTAL			\$1,044.00	TBD

Is this change one-time or ongoing?
 On-Going

Revenue/Reimbursement Notes: The 2019 fee is based on 2019 King County Assessor land value.

3.f. Positions

 This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**
No.
- b. **Is a public hearing required for this legislation?**
No.
- c. **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No.
- d. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- e. **Does this legislation affect a piece of property?**
Yes, the property located at 187 South Holgate Street and legally described in Section 1 of the Council Bill.
- f. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
There are no perceived implications for the principles of the Race and Social Justice Initiative for this piece of legislation. This legislation does not impact vulnerable or historically disadvantaged communities.
- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**
N/A

List attachments/exhibits below:

- Summary Attachment A – Amtrak Utility Lines Area Map
- Summary Attachment B – Amtrak Utility Lines Annual Fee Assessment Summary