2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version		
10	15	Α	1		

Budget Action Title: Add \$20,000 GF in 2019 to DPR for research on barriers and opportunities for

youth access to sports, physical activity and outdoor recreation

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$20,000</u>	<u>\$0</u>
Net Balance Effect	(\$20,000)	\$0
Total Budget Balance Effect	(\$20,000)	\$0

Budget Action description:

This green sheet would add \$20,000 GF in 2019 to the Department of Parks and Recreation to contract with a community- based organization, such as Consortium for Youth Physical Activity, to support research and analysis of the barriers and opportunities for youth access and engagement in sports, physical activity, and outdoor education in Seattle - King County.

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Budget Action Transactions

Budget Action Title: Add \$20,000 GF in 2019 to DPR for research on barriers and opportunities for youth access to sports, physical activity and outdoor recreation

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for				DPR	Recreation Facility	BO-PR-	00100	2019		\$20,000
	research and analysis on					Programs	50000				
	youth access to sports,										
	physical activity, etc.										