

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	019	B	001

Budget Action Title: Add \$1.5 million GF to HSD for mobile advocacy services with flexible financial assistance for survivors of gender-based violence

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Kshama Sawant, Alex Pedersen, Dan Strauss, Lorena González

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$1,500,000	
Net Balance Effect	\$(1,500,000)	
Total Budget Balance Effect	\$(1,500,000)	

Budget Action Description:

This Council Budget Action would add \$1.5 million GF to the Human Services Department (HSD) for mobile advocacy services with flexible financial assistance for survivors of gender-based violence.

Mobile advocacy allows survivors of gender-based violence to determine the time and location of their services to protect the survivors' safety and confidentiality. Flexible financial assistance are funds available to advocates and survivors to be used for those needs identified by survivors, including, but not limited to, transportation, childcare, or housing.

The 2021 Adopted Budget included \$4.5 million for contracts with service providers for mobile advocacy services with flexible financial assistance. In 2021, as part of the Seattle Rescue Plan (Ordinance 126371), an additional \$600,000 of one-time funding was invested in these services. The 2022 Proposed

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Budget returns funding to \$4.6 million. This action would bring the total funding for mobile advocacy and flexible financial assistance to \$6.1 million in 2022.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for mobile advocacy services		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2022	\$0	\$1,500,000