

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SDOT	1	A	2

**Budget Action Title:** Add \$150,000 of School Safety Traffic and Pedestrian Improvement Fund for SDOT to pay for an Active Transportation Coordinator at Seattle Public Schools

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Mike O'Brien

Council Members: Lisa Herbold, Abel Pacheco, Debora Juarez, Sally Bagshaw, Lorena González

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
<b>Other Funds</b>		
School Safety Traffic and Pedestrian Improvement Fund (18500)		
Revenues	\$0	
Expenditures	\$150,000	
Net Balance Effect	\$(150,000)	
<b>Total Budget Balance Effect</b>	<b>\$(150,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$150,000 of School Safety Traffic and Pedestrian Improvement Fund (SSTPI Fund) to fund a new position at Seattle Public Schools. The work of the new position will be to support walk-to-school and bike-to-school programs across the school district and support the school

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district's efforts to ensure that crossing guard positions are filled. This staffing would help address disparity across schools, some of which rely on volunteer support to fulfill these roles. The SSTPI Fund is currently projected to have an unreserved fund balance of \$3 million at the end of 2020.

The intent of this Council Budget Action is to fund this position for at least 5 years. The appropriations would enable the Seattle Department of Transportation to enter an interagency agreement with Seattle Public Schools to provide funding for the Seattle Public Schools position.

### Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$150,000 to support an Active Transportation Coordinator at Seattle Public Schools		0	0	SDOT - TR000	SDOT - BO-TR-17003 - Mobility Operations	18500 - School Safety Traffic and Pedestrian Improvement Fund	2020	\$0	\$150,000