

Delridge Multimodal Corridor Project

Amending Ordinance 125475

Lifting Budget Proviso

7/17/2018

Department of
Transportation



City of Seattle

SDOT mission, vision, and core values

Mission: deliver a high-quality transportation system for Seattle

Vision: connected people, places, and products

Committed to 5 core values to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

For all



Background

- The proviso in Green Sheet 49-1-A-1-2018 states that
“no more than \$1.4 million of the funds appropriated in the Mobility-Capital Budget Control Level may be expended for the Delridge Multimodal Corridor Project (TC367810) (adopted in the 2018-2023 Capital Improvement Program), until authorized by future ordinance. It is anticipated that such authorization will not be granted until the Seattle Department of Transportation reports to the Sustainability & Transportation Committee, or its successor committee, on the 10% design baseline package.”

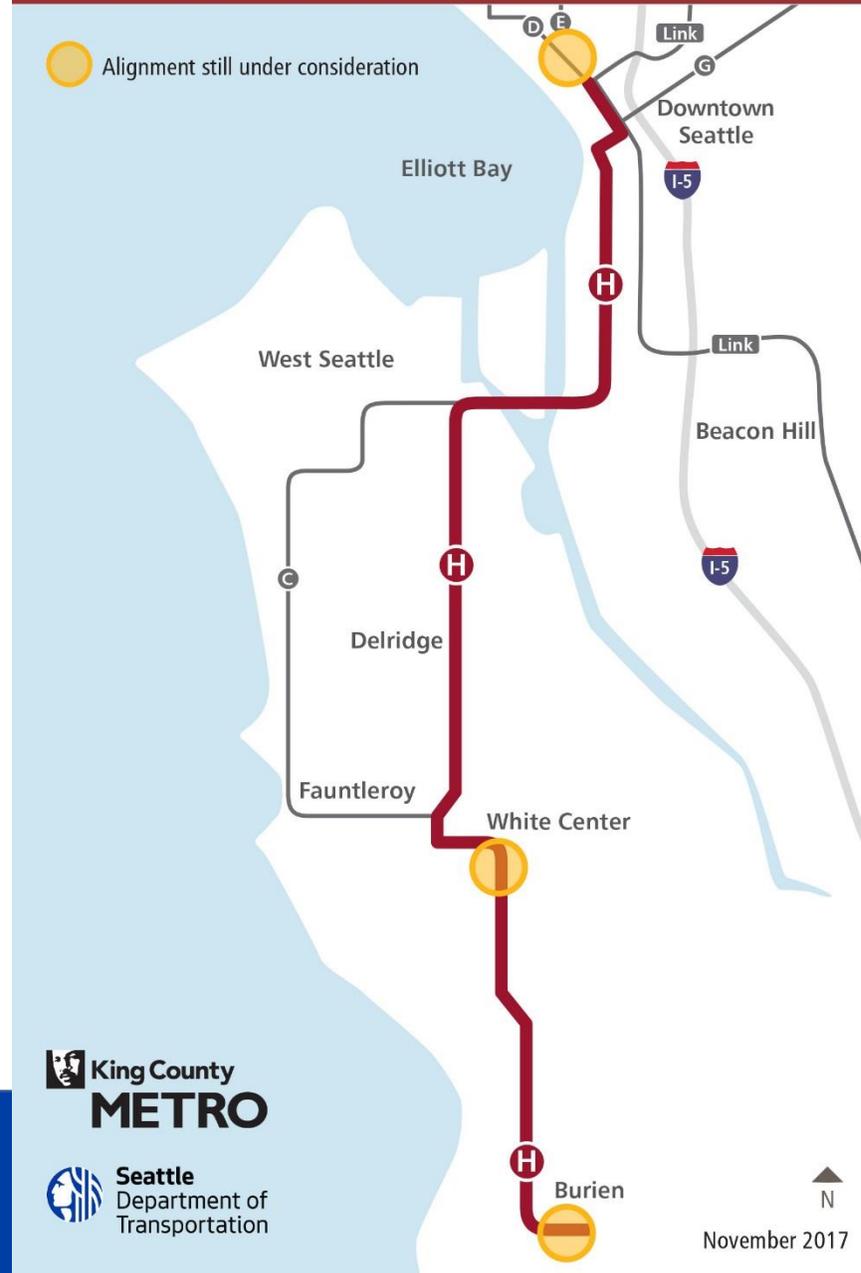


Metro Rte. 120

- Burien to Downtown Seattle
- 13 miles long
- 80 bus stops
- Over 9,200 weekday rides
- 5,600 Saturday rides
- 3,900 Sunday rides

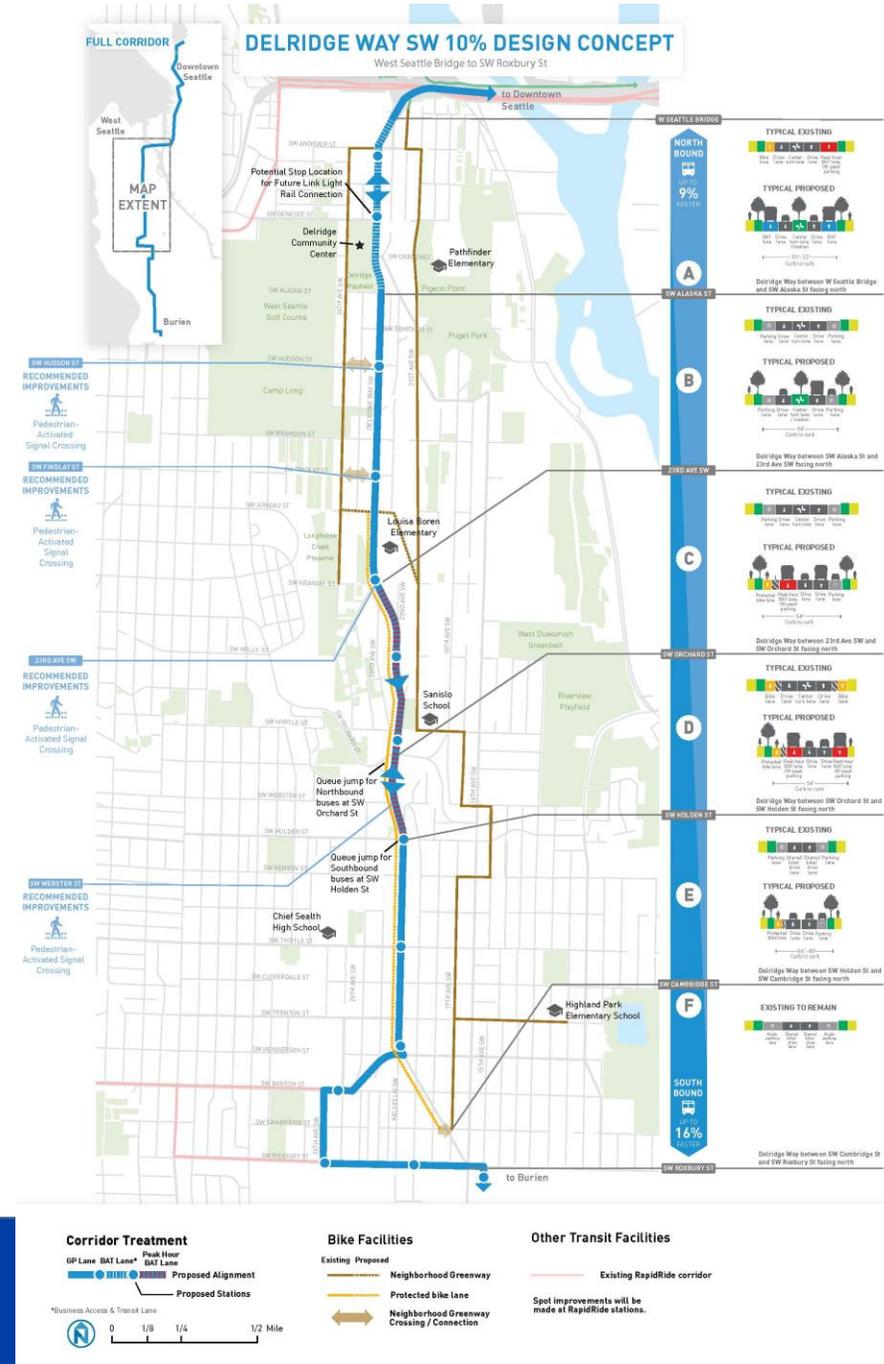
Upgrading Route 120 to RapidRide H Line

Metro and Seattle are teaming up to improve Route 120 to become the RapidRide H Line.



Concept

- Adds bus-only lanes at key segments
- Adds new neighborhood greenway connections and a southbound protected bike lane south of SW Juneau St
- Upgrades passenger amenities and new sidewalks near RapidRide Stations
- Additional opportunities: Seattle City Light street light upgrade; SPU possible watermain replacement at spot locations



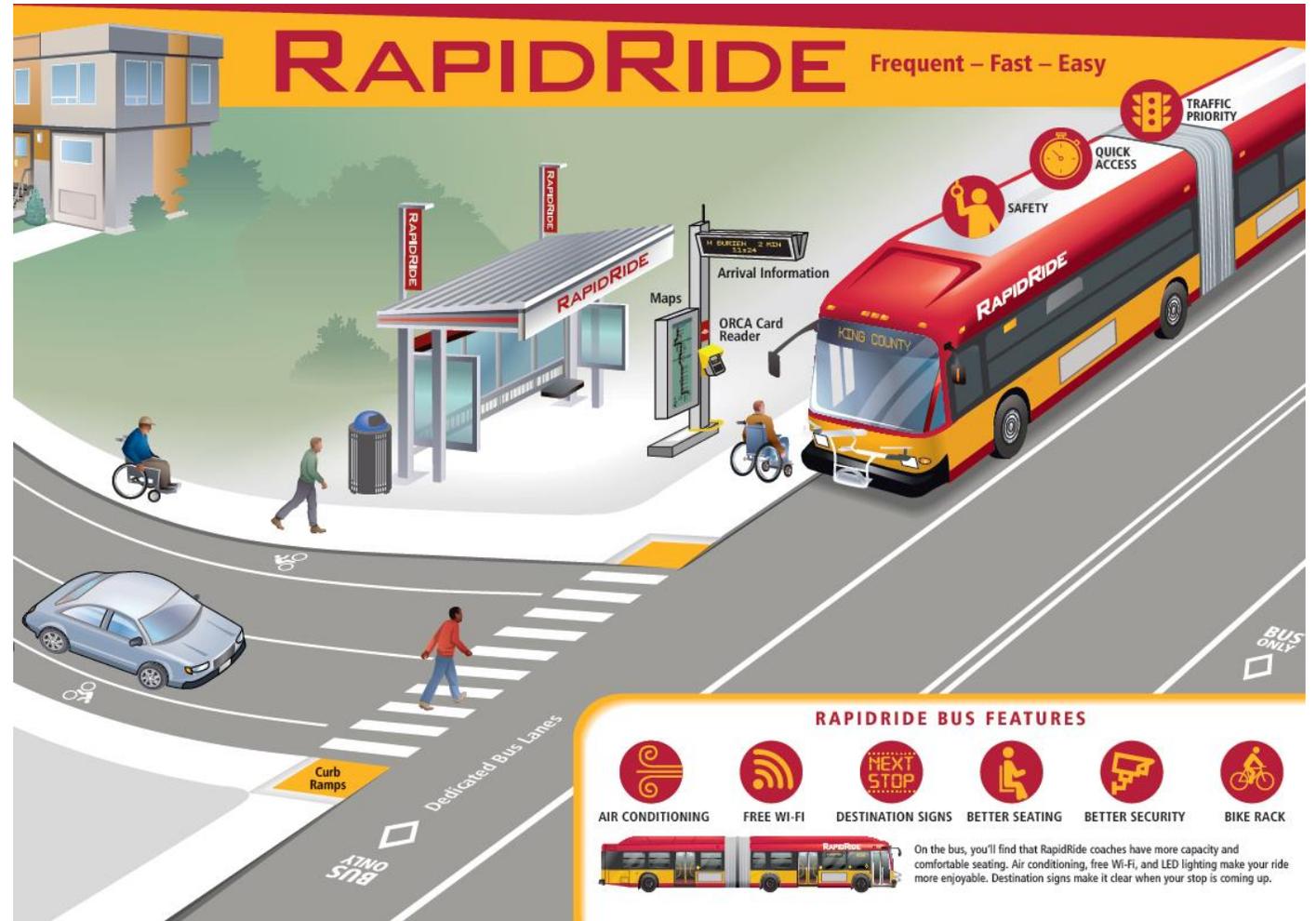
Improving Transit Speed & Reliability

- Decrease transit travel time by 10%
- Bus-only lanes during peak period and 24/7 at key segments
- Pilot for King County Metro's Next Generation Transit Signal Priority



Improving Passenger & Pedestrian experience

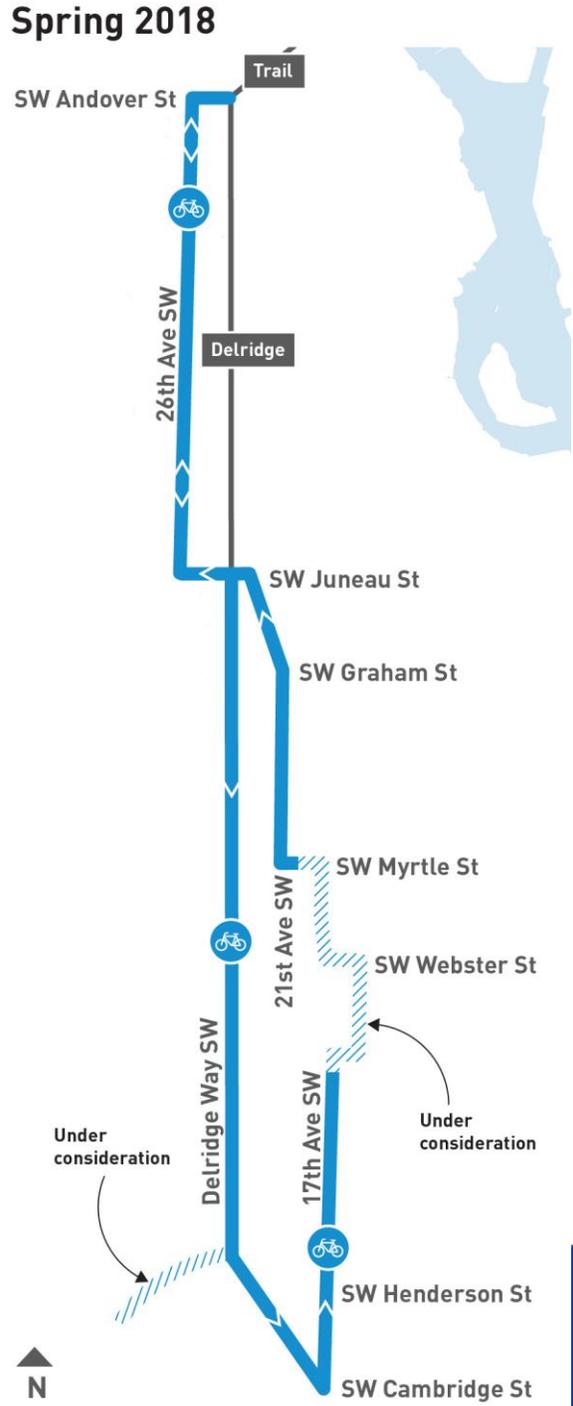
- All bus stations will have RapidRide branded shelters with lighting, ORCA card readers, and real-time arrival signs.
- Sidewalks and curb ramps around bus stations will be rebuilt as needed.



Improving Bike Connections with corridor-wide approach



January 19 bike ride to discuss proposed route



Delridge Multimodal Corridor Project Status

Status:

- At 10% design
- Metro developing 10% design in White Center and Burien segments

Budget*:

- Levy \$42M
- Current \$42M
- Spent \$1M

Timeline:



Identified Funding*: \$20M

- Secured \$20M

*All numbers rounded to the nearest million

Implementation Considerations

- Requires Metro partnership to deliver as RapidRide
- Identified paving needs beyond project scope and budget
- Grant requirement to get to 90% design by June 2019



Next Steps/Recommendations

- Advance project to 30% design to develop more detailed design and cost estimate; meet grant requirements
- Advance project specific agreement with King County to define funding and delivery partnership
- Develop project delivery plan with scope and funding aligned at 30%; update to TAB, LOC and Council at 30% design (end of year)



Questions?

www.seattle.gov/transit

