

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
ITD	005	A	001

Budget Action Title: Add \$300,000 GF to ITD for Multi-factor Authentication

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Dan Strauss

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$300,000	
Net Balance Effect	\$(300,000)	
Other Funds		
Information Technology Fund (50410)		
Revenues	\$300,000	
Expenditures	\$300,000	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$(300,000)	

Budget Action Description:

This Council Budget Action would add \$300,000 GF to the Seattle Information Technology Department (ITD) for multi-factor authentication purchases and services.

Multi-factor authentication is a security enhancement that requires users to present two or more pieces of evidence to log into a digital resource such as a device, application or network.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase one-time appropriation to ITD for multi-factor authentication		0	0	FG - FG000	FG - BO-FG-2QD00 - General Purpose	00100 - General Fund	2022	\$0	\$300,000
2	Increase one-time appropriation to ITD for multi-factor authentication		0	0	ITD - IT000	ITD - BO-IT-D0500 - Digital Security & Risk	50410 - Information Technology Fund	2022	\$0	\$300,000
3	Increase one-time revenue from departments		0	0	ITD - IT000	ITD - BO-IT-D0100 - Leadership and Administration	50410 - Information Technology Fund	2022	\$300,000	\$0