



SEATTLE CITY COUNCIL  
**CENTRAL STAFF**

# Housing and Shelter Funding Summary

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JEFF SIMMS, ANALYST

SELECT COMMITTEE ON HOMELESSNESS STRATEGIES AND INVESTMENTS

JULY 28, 2021

# Shelter and Housing Funding

## 2021 Adopted Budget and Subsequent Actions

FUNDING SOURCE	DESCRIPTION	PROGRAM TYPE	BEDS/UNITS ADDED	TOTAL FUNDING	Units Operational?
HOM-008-B-002	2 New Tiny Home Villages	Shelter	80	\$2,800,000 <sup>2</sup>	No
HOM-009-B-002	U District Tiny Home Village	Shelter	40	\$1,400,000 <sup>2</sup>	No
HOM-021-A-001	Self-Managed Tiny Home Village	Shelter	TBD	\$800,000 <sup>2</sup>	No
Proposed Budget	300 Hotel Room Surge (Streets to Housing Pilot)	Shelter	300	\$18,007,000	220 Beds
Proposed Budget	125 Bed Enhanced Shelter	Shelter	125	\$2,750,000	60 Beds
ORD 126298 as amended by ORD 126375 <sup>1</sup>	Non-Congregate Shelter (\$3 million also provided for Law Enforcement Assisted Diversion in this bill, which could support hotel sheltering)	Shelter	TBD	\$9,000,000	No
Proposed Budget	Rapid Re-Housing Surge	Housing	230	\$8,965,000	Yes
Proposed Budget	Diversion Surge	Housing	130	\$687,000	No
<b>TOTAL</b>			<b>905</b>	<b>\$44,409,000</b>	

<sup>1</sup> ORD 126298 passed on March 22, 2021 and became effective April 25, 2021. ORD 126375 passed on June 14, 2021 before any funds were expended.

<sup>2</sup> On-going funding provided.

# Shelter and Housing Funding

## American Rescue Plan Act (ORD 126371)

FUNDING SOURCE	DESCRIPTION	PROGRAM TYPE	BEDS/UNITS ADDED	TOTAL FUNDING	Units Operational?
American Rescue Plan Act, ORD 126371 <sup>1</sup>	RFP in Collaboration with County for Hotel Sheltering and Enhanced Outreach	Shelter	TBD	\$7,500,000	No
American Rescue Plan Act, ORD 126371 <sup>1</sup>	RV Safe Lot and Services	Shelter	25	\$500,000	No
American Rescue Plan Act, ORD 126371 <sup>1</sup>	Tiny Home Villages Expansion	Shelter	TBD	\$400,000	No
American Rescue Plan Act, ORD 126371 <sup>1</sup>	Permanent Housing Capital Investments and Acquisition	Housing	300	\$28,500,000	No
American Rescue Plan Act, ORD 126371 <sup>1</sup>	Rapid Re-Housing Expansion	Housing	185	\$6,700,000	No
American Rescue Plan Act, ORD 126371 <sup>1</sup>	Diversion Expansion	Housing	250	\$1,300,000	No
<b>TOTAL</b>			<b>760</b>	<b>\$44,900,000</b>	

<sup>1</sup>ORD 126371 passed on June 21, 2021 and became effective July 22, 2021.

# Questions?