

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	103	B	001

Budget Action Title: Add \$1 million of REET II Capital Fund to SDOT's Neighborhood Traffic Control Program (MC-TR-C019) for implementation of additional Home Zone projects

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Tammy Morales

Council Members: Debora Juarez, Andrew Lewis

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
REET II Capital Fund (30020)		
Expenditures	\$1,000,000	
Net Balance Effect	\$(1,000,000)	
Total Budget Balance Effect	\$(1,000,000)	

Budget Action Description:

This Council Budget Action would add \$1 million of Real Estate Excise Tax II (REET II) Capital Fund to the Seattle Department of Transportation's (SDOT's) Neighborhood Traffic Control Program (MC-TR-C019) in the Capital Improvement Program (CIP) to plan, design, and construct additional Home Zone projects.

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	103	B	001

The Home Zone concept uses traffic calming measures (such as diverters or speed humps) to limit and slow traffic on adjacent residential streets within a grid of arterial streets, creating zones of people-centered areas that prioritizes pedestrians safety and community use of right-of-way.

SDOT began the Home Zone pilot program with \$350,000 in the 2019 Adopted Budget and \$350,000 in the 2020 Adopted Budget. There was no additional funding in the 2021 Adopted Budget, however unexpended funds were carried forward for spending in 2021. Initially, SDOT evaluated 20 potential Home Zones locations in north and south Seattle and ultimately implemented Home Zones in Broadview South and South Park. The remaining 18 locations were:

North Seattle: Sacajawea, Broadview North, Crown Hill North, Crown Hill South, Olympic Hills North, Olympic Hills South, Licton Springs, Maple Leaf, Greenwood, Cedar Park, John Rogers North, and John Rogers South

South Seattle: New Holly, Kubota Gardens, Wing Luke, Dunlap, Rainier View Elementary, and 42nd Avenue S

Home Zones were also implemented in Georgetown and Highland Park as part of the Reconnect West Seattle program in response to traffic diversion caused by the closure of the West Seattle Bridge.

The \$1 million proposed in the Council Budget Action would allow SDOT to prioritize Home Zones in areas of the city lacking sidewalks and to implement four or five Home Zones among the 18 locations that were previously evaluated in 2019 but have not yet been implemented. The cost of Home Zone implementation varies depending on the design treatment, location, and number of features. SDOT estimates the cost for the basic elements of a Home Zone implementation at \$200,000.

The impact of this Council Budget Action on the Neighborhood Traffic Control Program is shown in Attachment A.

This Council Budget Action utilizes REET II funds identified in the City Budget Office's November revenue update.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for the Home Zone program		0	0	SDOT - TR000	SDOT - BC-TR-19003 - Mobility-Capital	30020 - REET II Capital Fund	2022	\$0	\$1,000,000