

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
10	3	A	2

approximately 14 weeks (between late May and early September). Fees generated from attendance during the additional month of operation would cover the costs associated with the additional days of operation.

Tab	Action	Option	Version
10	3	A	2

Budget Action Transactions

Budget Action Title: Add \$40,000 in Parks and Recreation Funds in 2019 and 2020 in DPR to fund operation of Colman Pool for an additional 4 weeks

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation to operate Colman Pool for an additional 4 weeks in the summer.				DPR	Recreation Facility Programs	BO-PR-50000	10200	2019		\$40,000
2	Add appropriation to operate Colman Pool for an additional 4 weeks in the summer.				DPR	Recreation Facility Programs	BO-PR-50000	10200	2020		\$40,000
3	Increase revenues from pool fees generated at Colman pool during additional 4 weeks in summer.				DPR	Recreation Activities Fees	347010	10200	2019	\$40,000	
4	Increase revenues from pool fees generated at Colman pool during additional 4 weeks in summer.				DPR	Recreation Activities Fees	347010	10200	2020	\$40,000	