

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DEEL	002	B	001-2022

**Budget Action Title:** Add \$500,000 GF and 1.0 FTE Strategic Advisor 1 to DEEL for culturally responsive after-school programming

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Teresa Mosqueda, Lorena González

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$500,000	
<b>Net Balance Effect</b>	<b>\$(500,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(500,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$500,000 GF and 1.0 FTE Strategic Advisor 1 to the Department of Education and Early Learning (DEEL) for culturally responsive after-school programming for middle and high school students, with a priority for programs that support immigrant and refugee youth and provide in-language support.

After-school programs, such as the Plaza Roberto Maestas After-School Program offered by El Centro de la Raza, should provide cultural enrichment and academic support for students, and programming may also extend to family members learning how to support youth for academic success.

## ADDITIONAL INFORMATION

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This funding would supplement funding that the City provides for community-based organizations through the Families, Education, Preschool, and Promise (FEPP) Levy, known as Opportunity and Access Investments. The Opportunity and Access Investments were competitively bid in 2020 and the awards are available for renewal through the 2022-23 school year. The funding opportunity will reopen in 2023 for awards that will last for the final three years of the FEPP Levy, through the 2025-26 school year. The 2022 Proposed Budget includes approximately \$1.8 million of Opportunity and Access funding.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for after-school programming		0	0	DEEL - EE000	DEEL - BO-EE-IL200 - K-12 Programs	00100 - General Fund	2022	\$0	\$500,000
2	Pocket Adjustments	StratAdvsr1,Exempt	1	1	DEEL - EE000	DEEL - BO-EE-IL200 - K-12 Programs	00100 - General Fund	2022	\$0	\$0