### 2017 - 2018 Seattle City Council Green Sheet

### **Ready for Notebook**

Tab	Action	Option	Version		
228	2	Α	1		

**Budget Action Title:** Add \$90,000 in GSF in 2017 to Finance General to fund development of an

affordable housing strategic plan for the Northgate area

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers: Bagshaw; González; Herbold; Johnson

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	ТВ	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

## **Summary of Dollar Effect**

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$90,000</u>	<u>\$0</u>		
Net Balance Effect	(\$90,000)	\$0		
Total Budget Balance Effect	(\$90,000)	\$0		

### **Budget Action description:**

This green sheet adds \$90,000 in GSF in 2017 to Finance General to fund the development of an affordable housing strategic plan for the Northgate area. The City will contract with an organization for this work. The organization will work with public agencies who own property in the area, neighborhood stakeholders, and the City to create a unified vision for the future development of the Northgate area that includes affordable housing, early learning centers, parks and other facilities.

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# **Budget Action Transactions**

**Budget Action Title:** Add \$90,000 in GSF in 2017 to Finance General to fund development of an affordable housing strategic plan for the Northgate area

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Fund Finance General				FG	Reserves	2QD00	00100	2017		\$90,000
	Reserve for Northgate										
	Affordable Housing										
	Strategic Plan.										